

Cod	Denumire indicator	vederi anuale						2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	263.00		65.00	65.00	65.00	68.00	263.00	263.00	263.00
350250	Alte amenzi, penalizati si confiscari	14.00		4.00	4.00	4.00	2.00	14.00	14.00	14.00
3602	Diverse venituri	65.00		20.00	20.00	20.00	5.00	65.00	65.00	65.00
360250	Alte venituri	65.00		20.00	20.00	20.00	5.00	65.00	65.00	65.00
3702	Transferuri voluntare, altele decat subventiile	-1,537.00		-478.00	-316.00	-318.00	-425.00	-1,814.00	-1,814.00	-1,815.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,537.00		-478.00	-316.00	-318.00	-425.00	-1,814.00	-1,814.00	-1,815.00
301702	IV. SUBVENTII									
301802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	510.00		75.00	231.00	55.00	149.00	510.00	510.00	510.00
302002	Subventii de la bugetul de stat	350.00		35.00	191.00	15.00	109.00	350.00	350.00	350.00
120234	B. Curente	350.00		35.00	191.00	15.00	109.00	350.00	350.00	350.00
120241	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petroliferi.	290.00		20.00	176.00	0.00	94.00	290.00	290.00	290.00
1302	Subventii din bugetul de stat pentru finantarea sanatatii	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
130234	Subventii de la alte administratii	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00
	Suma alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00
1902	TOTAL CHELTUIELI	4,012.00	0.00	1,108.00	1,180.00	950.00	774.00	4,012.00	4,012.00	4,012.00
0	GHELTUIELI CURENTE	4,012.00	0.00	1,108.00	1,180.00	950.00	774.00	4,012.00	4,012.00	4,012.00
001	TITLUL I CHELTUIELI DE PERSONAL	1,583.00	0.00	474.00	452.00	428.00	229.00	1,583.00	1,583.00	1,583.00
00101	Cheeltuieli salariale in bani	1,546.00	0.00	461.00	439.00	417.00	229.00	1,546.00	1,546.00	1,546.00
00112	Salarii de baza	1,350.00	0.00	408.00	388.00	367.00	187.00	1,350.00	1,350.00	1,350.00
00117	Indemnizatii platite unor persoane din afara unitatii	110.00	0.00	28.00	27.00	27.00	28.00	110.00	110.00	110.00
003	Indemnizatii de hrana	86.00	0.00	25.00	24.00	23.00	14.00	86.00	86.00	86.00
00307	Contributii	37.00	0.00	13.00	13.00	11.00	0.00	37.00	37.00	37.00
001	Contributia asiguratorie pentru munca	37.00	0.00	13.00	13.00	11.00	0.00	37.00	37.00	37.00
00101	TITLUL II BUNURI SI SERVICII	1,620.00	0.00	434.00	555.00	364.00	267.00	1,620.00	1,620.00	1,620.00
00101	Bunuri si servicii	848.00	0.00	180.00	253.00	252.00	163.00	848.00	848.00	848.00
00101	Furnituri de birou	7.00	0.00	3.00	3.00	1.00	0.00	7.00	7.00	7.00

Cod	Denumire indicator	Program an	vederi anuale		Prevederi trimestre				2025	2026	2027
			din care credite bugetare	destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.00		X	X	
200103	Incaltziti, Iluminat si forta motrica	110.00	0.00	30.00	30.00	30.00	20.00		X	X	
200105	Carburanti si lubrifianti	60.00	0.00	15.00	15.00	15.00	15.00		X	X	
200106	Piese de schimb	50.00	0.00	12.00	12.00	13.00	13.00		X	X	
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	4.00	4.00	4.00	3.00		X	X	
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	7.00	7.00	6.00	5.00		X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	579.00	0.00	107.00	182.00	183.00	107.00		X	X	
2002	Reparatii curente	381.00	0.00	185.00	186.00	5.00	5.00		X	X	
2004	Medicamente si materiale sanitare	2.00	0.00	0.00	0.00	1.00	1.00		X	X	
200404	Dezinfectanti	2.00	0.00	0.00	0.00	1.00	1.00		X	X	
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	3.00	3.00	2.00	2.00		X	X	
200530	Alte obiecte de inventar	10.00	0.00	3.00	3.00	2.00	2.00		X	X	
2006	Daplasari, delasari, transferari	6.00	0.00	2.00	2.00	2.00	0.00		X	X	
200601	Deplasari interne, delasari, transferari	6.00	0.00	2.00	2.00	2.00	0.00		X	X	
2012	Consultanta si expertiza	30.00	0.00	15.00	15.00	0.00	0.00		X	X	
2013	Pregatire profesionala	15.00	0.00	2.00	0.00	7.00	6.00		X	X	
019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	100.00	0.00	0.00	35.00	35.00	30.00		X	X	
030	Alte cheltuieli	228.00	0.00	47.00	61.00	60.00	60.00		X	X	
03030	Alte cheltuieli cu bunuri si servicii	228.00	0.00	47.00	61.00	60.00	60.00		X	X	
1	TITLUL VI TRANSFERURI INTRE UNITATILE ADMINISTRATIEI PUBLICE	2.00	0.00	0.00	2.00	0.00	0.00		X	X	
101	Transferuri curente	2.00	0.00	0.00	2.00	0.00	0.00		X	X	
10101	Transferuri catre institutii publice	2.00	0.00	0.00	2.00	0.00	0.00		X	X	
7	TITLUL IX ASISTENTA SOCIALA	772.00	0.00	185.00	155.00	155.00	277.00		X	X	
702	Ajutoare sociale	772.00	0.00	185.00	155.00	155.00	277.00		X	X	
70201	Ajutoare sociale in numerar	772.00	0.00	185.00	155.00	155.00	277.00		X	X	
9	TITLUL XI ALTE CHELTUIELI	35.00	0.00	15.00	16.00	3.00	1.00		X	X	
911	Asociatii si fundatii	25.00	0.00	12.00	13.00	0.00	0.00		X	X	
912	Sustinerrea cultelor	10.00	0.00	3.00	3.00	3.00	1.00		X	X	
002	Partea I-a-Servicii publice generale	1,834.00	0.00	518.00	493.00	459.00	364.00		X	X	
102	Activitati practice si actiuni externe	1,834.00	0.00	518.00	493.00	459.00	364.00		X	X	
								1,834.00	1,834.00	1,834.00	

Cod	Denumire indicator	Program an	vederi anuale		Prevederi trime				2025	2026	2027
			din care credite bugetare	destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
01	CHELTUIELI CURENTE	1,834.00	0.00	518.00	493.00	459.00	364.00	1,834.00	1,834.00	1,834.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,200.00	0.00	349.00	329.00	305.00	217.00	1,200.00	1,200.00	1,200.00	
1001	Cheltuieli salariale in bani	1,173.00	0.00	340.00	320.00	296.00	217.00				
100101	Salarii de baza	1,013.00	0.00	300.00	280.00	257.00	176.00	X	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	110.00	0.00	28.00	27.00	27.00	28.00	X	X	X	
100117	Indemnizatii de hrana	50.00	0.00	12.00	13.00	12.00	13.00	X	X	X	
1003	Contributii	27.00	0.00	9.00	9.00	9.00	0.00	X	X	X	
00307	Contributia asiguratorie pentru munca	27.00	0.00	9.00	9.00	9.00	0.00	X	X	X	
001	TITLUL II BUNURI SI SERVICII	634.00	0.00	169.00	164.00	154.00	147.00	634.00	634.00	634.00	
00101	Bunuri si servicii	368.00	0.00	95.00	93.00	92.00	88.00	X	X	X	
0010101	Furnituri de birou	7.00	0.00	3.00	3.00	1.00	0.00	X	X	X	
0010102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X	
0010103	Incalziti, iluminati si forta motrica	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X	
0010105	Carburanti si lubrifianti	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X	
0010106	Piese de schimb	50.00	0.00	12.00	12.00	13.00	13.00	X	X	X	
0010108	Posta, telecomunicatii, radio, TV, Internet	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X	
0010109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	7.00	7.00	6.00	5.00	X	X	X	
00130	Alte bunuri si servicii pentru intretinere si functionare	169.00	0.00	42.00	42.00	43.00	42.00	X	X	X	
002	Reparatii curente	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X	
004	Medicamente si materiale sanitare	2.00	0.00	0.00	0.00	1.00	1.00	X	X	X	
00404	Dezinfectanti	2.00	0.00	0.00	0.00	1.00	1.00	X	X	X	
005	Bunuri de natura obiectelor de inventar	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X	
00530	Alte obiecte de inventar	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X	
006	Daplasari, detasari, transferari	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X	
00601	Deplasari interne, detasari, transferari	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X	
012	Consultanta si experienta	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X	
013	Pregatire profesionala	15.00	0.00	2.00	0.00	7.00	6.00	X	X	X	
030	Alte cheltuieli	183.00	0.00	47.00	46.00	45.00	45.00	X	X	X	
03030	Alte cheltuieli cu bunuri si servicii	183.00	0.00	47.00	46.00	45.00	45.00	X	X	X	
10201	Autoritati executive si legislative	1,834.00	0.00	518.00	493.00	459.00	364.00	X	X	X	
1020103	Autoritati executive	1,834.00	0.00	518.00	493.00	459.00	364.00	1,834.00	1,834.00	1,834.00	
002	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	140.00	0.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00	

Cod	Denumire indicator	Program an	vederi anuale				Prevederi trimestre				2025	2026	2027			
			1=3+4+5+6	2 din care credite destinate stingerii platilor restante	3 Trim I	4 Trim II	5 Trim III	6 Trim IV	7	8				9		
A																
		B														
102	Ordine publica si siguranta nationala	140.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
1	CHELTUIELI CURENTE	140.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
0	TITLUL II BUNURI SI SERVICII	140.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
001	Bunuri si servicii	140.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
00130	Alte bunuri si servicii pentru intretinere si functionare	140.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	X	X	X	X	X	X	X
10250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	140.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	X	X	X	X	X	X	X
302	Partea a III-a-Cheltuieli Social - Culturale	1,342.00	0.00	325.00	371.00	356.00	290.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00	1,342.00
502	Invatamant	30.00	0.00	8.00	8.00	7.00	7.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
1	CHELTUIELI CURENTE	30.00	0.00	8.00	8.00	7.00	7.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
7	TITLUL IX ASISTENTA SOCIALA	30.00	0.00	8.00	8.00	7.00	7.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
702	Ajutoare sociale	30.00	0.00	8.00	8.00	7.00	7.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
70201	Ajutoare sociale in numerar	30.00	0.00	8.00	8.00	7.00	7.00	30.00	30.00	X	X	X	X	X	X	X
50204	Invatamant secundar	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	X	X	X	X	X	X	X
5020401	Invatamant secundar inferior	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
50250	Alte cheltuieli in domeniul invatamantului	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
602	Sanatate	55.00	0.00	15.00	14.00	14.00	12.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
1	CHELTUIELI CURENTE	55.00	0.00	15.00	14.00	14.00	12.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
0	TITLUL I CHELTUIELI DE PERSONAL	55.00	0.00	15.00	14.00	14.00	12.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
001	Cheltuieli salariale in bani	53.00	0.00	14.00	13.00	14.00	12.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
00101	Salarii de baza	48.00	0.00	12.00	12.00	13.00	12.00	48.00	48.00	X	X	X	X	X	X	X
00117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	X	X	X	X	X	X	X
003	Contributi	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	X	X	X	X	X	X	X
00307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	X	X	X	X	X	X	X
60208	Servicii de sanatate publica	55.00	0.00	15.00	14.00	14.00	12.00	55.00	55.00	X	X	X	X	X	X	X
702	Cultura, recreere si religie	187.00	0.00	15.00	93.00	78.00	1.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
1	CHELTUIELI CURENTE	187.00	0.00	15.00	93.00	78.00	1.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
0	TITLUL II BUNURI SI SERVICII	150.00	0.00	0.00	75.00	75.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
001	Bunuri si servicii	150.00	0.00	0.00	75.00	75.00	0.00	150.00	150.00	X	X	X	X	X	X	X
00130	Alte bunuri si servicii pentru intretinere si functionare	150.00	0.00	0.00	75.00	75.00	0.00	150.00	150.00	X	X	X	X	X	X	X
1	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIILOR PUBLICE	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	X	X	X	X	X	X	X
101	Transferuri curente	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	X	X	X	X	X	X	X

Cod	Denumire indicator	vederi anuale				Prevederi trimestre				2025	2026	2027
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV	7	8			
			destinate stingherii platilor restante									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
310101	Transferuri catre institutii publice	2.00	0.00	0.00	2.00	0.00	0.00	0.00	X	X		
39	TITLUL XI ALTE CHELTUIELI	35.00	0.00	15.00	16.00	3.00	1.00	35.00	X	35.00		
3911	Asociatii si fundatii	25.00	0.00	12.00	13.00	0.00	0.00	25.00	X	25.00		
3912	Sustinerrea cultelor	10.00	0.00	3.00	3.00	3.00	1.00	10.00	X	10.00		
370203	Servicii culturale	187.00	0.00	15.00	93.00	78.00	1.00	187.00	X	187.00		
37020307	Camine culturale	187.00	0.00	15.00	93.00	78.00	1.00	187.00	X	187.00		
3802	Asigurari si asistenta sociala	1,070.00	0.00	287.00	256.00	257.00	270.00	1,070.00	X	1,070.00		
01	CHELTUIELI CURENTE	1,070.00	0.00	287.00	256.00	257.00	270.00	1,070.00	X	1,070.00		
001	TITLUL I CHELTUIELI DE PERSONAL	328.00	0.00	110.00	109.00	109.00	0.00	328.00	X	328.00		
00101	Cheltuieli salariale in bani	320.00	0.00	107.00	106.00	107.00	0.00	320.00	X	320.00		
00117	Salarii de baza	289.00	0.00	96.00	96.00	97.00	0.00	289.00	X	289.00		
003	Indemnizatii de hrana	31.00	0.00	11.00	10.00	10.00	0.00	31.00	X	31.00		
00307	Contributii	8.00	0.00	3.00	3.00	2.00	0.00	8.00	X	8.00		
00307	Contributia asiguratorie pentru munca	8.00	0.00	3.00	3.00	2.00	0.00	8.00	X	8.00		
17	TITLUL IX ASISTENTA SOCIALA	742.00	0.00	177.00	147.00	148.00	270.00	742.00	X	742.00		
1702	Ajutoare sociale	742.00	0.00	177.00	147.00	148.00	270.00	742.00	X	742.00		
170201	Ajutoare sociale in numerar	742.00	0.00	177.00	147.00	148.00	270.00	742.00	X	742.00		
180205	Asistenta sociala in caz de boli si invaliditati	770.00	0.00	257.00	256.00	257.00	0.00	770.00	X	770.00		
18020502	Asistenta sociala in caz de invaliditate	770.00	0.00	257.00	256.00	257.00	0.00	770.00	X	770.00		
180215	Prevenirea excluderii sociale	300.00	0.00	30.00	0.00	0.00	270.00	300.00	X	300.00		
8021501	Ajutor social	300.00	0.00	30.00	0.00	0.00	270.00	300.00	X	300.00		
90200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	335.00	0.00	50.00	100.00	100.00	85.00	335.00	X	335.00		
002	Locuinte, servicii si dezvoltare publica	215.00	0.00	20.00	70.00	70.00	55.00	215.00	X	215.00		
1	CHELTUIELI CURENTE	215.00	0.00	20.00	70.00	70.00	55.00	215.00	X	215.00		
0	TITLUL II BUNURI SI SERVICII	215.00	0.00	20.00	70.00	70.00	55.00	215.00	X	215.00		
001	Bunuri si servicii	70.00	0.00	20.00	20.00	20.00	10.00	70.00	X	70.00		
00103	Încalzit, iluminat si forta motrica	70.00	0.00	20.00	20.00	20.00	10.00	70.00	X	70.00		
019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	100.00	0.00	0.00	35.00	35.00	30.00	100.00	X	100.00		
030	Alte cheltuieli	45.00	0.00	0.00	15.00	15.00	15.00	45.00	X	45.00		
99999	Alte cheltuieli cu bunuri si servicii	45.00	0.00	0.00	15.00	15.00	15.00	45.00	X	45.00		

Cod	Denumire indicator	Program an	vederi anuale		Prevederi trimestre				2025	2026	2027
			din care credite bugetare	destinate stingherii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
700205	Alimentare cu apa si amenajari hidrolehnice	100.00	0.00	0.00	35.00	35.00	30.00	100.00	100.00	100.00	
70020501	Alimentare cu apa	100.00	0.00	0.00	35.00	35.00	30.00	100.00	100.00	100.00	
700206	Iluminat public si electrificari rurale	115.00	0.00	20.00	35.00	35.00	25.00	115.00	100.00	100.00	
7402	Protectia mediului	120.00	0.00	30.00	30.00	30.00	30.00	120.00	115.00	115.00	
01	CHELTUIELI CURENTE	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	
001	TITLUL II BUNURI SI SERVICII	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	
2001	Bunuri si servicii	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	
200130	Alte bunuri si servicii pentru intretinere si functionare	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	
740250	Alte servicii in domeniul protectiei mediului	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	
902	Partea a V-a Actiuni economice	361.00	0.00	180.00	181.00	0.00	0.00	361.00	361.00	361.00	
1402	Transporturi	361.00	0.00	180.00	181.00	0.00	0.00	361.00	361.00	361.00	
01	CHELTUIELI CURENTE	361.00	0.00	180.00	181.00	0.00	0.00	361.00	361.00	361.00	
00	TITLUL II BUNURI SI SERVICII	361.00	0.00	180.00	181.00	0.00	0.00	361.00	361.00	361.00	
1002	Reparatii curente	361.00	0.00	180.00	181.00	0.00	0.00	361.00	361.00	361.00	
140203	Transport rutier	361.00	0.00	180.00	181.00	0.00	0.00	361.00	361.00	361.00	
14020303	Strazi	361.00	0.00	180.00	181.00	0.00	0.00	361.00	361.00	361.00	
1602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1802	Excedenti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
180296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
90296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

PRIMAR
CASONI EMIL



CONTABIL
POP EMILIA



Bugetul institutiilor publice si activitatilor finantate integral sau partial un venituri proprii centralizata la venituri pe capitele si subcapitole si la cheltuieli pe capitele, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2024 si estimari pe anii 2025-2027

-mii lei-

Cod	Denumire indicator	Buget 2024												Estimari		
		Prevederi anuale		Prevederi trimestriale				2025			2026		2027			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9						
A	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	1=3+4+5+6	2	3	4	5	6	7	8	9						
00110	TOTAL VENITURI	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00						
01710	IV. SUBVENTII	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00						
01810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00						
310	Subventii de la alte administratii	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00						
31009	Subventii pentru institutii publice	2.00		0.00	2.00	0.00	0.00	2.00	2.00	2.00						
910	TOTAL CHELTUIELI	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
11	CHELTUIELI CURENTE	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
2001	Bunuri si servicii	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
3310	Partea a III-a Cheltuieli Social - Culturale	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
3710	Cultura, recreere si religie	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
37101	CHELTUIELI CURENTE	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
2001	Bunuri si servicii	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
3710005	Servicii recreative si sportive	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
37100501	Sport	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00						
3610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
3710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
3810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
381096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
381097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

Cod	Denumire indicator	Pr		Prevederi trimestre					2025	2026	2027
		Program an	deri anuale	Trim I	Trim II	Trim III	Trim IV	7			
A											
110	Deficit	1=3+4+5+6	din care credite bugetate	2	3	4	5	6	7	8	9
31096	Deficitul sectiunii de functionare	0.00	destinate stingerei platilor restante	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31097	Deficitul sectiunii de dezvoltare	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR
CASONI EMIL

CONTABIL
POP EMILIA



Bugetul local centralizat la venituri pe capitele si subcapitole si la cheltuieli pe capitele, subcapitole si paragrafe, pe titluri de cheltuieli, articole si aliniate pe anul 2024 si estimari pe anii 2025-2027

Cod	Denumire indicator	Buget 2024										Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
	SECTIUNEA DE DEZVOLTARE													
	TOTAL VENITURI													
00102	TOTAL VENITURI	12,488.00		9,779.00	1,531.00	728.00	450.00	1,864.00	1,864.00	1,865.00				
00202	I. VENITURI CURENTE	1,537.00		478.00	316.00	318.00	425.00	1,814.00	1,814.00	1,815.00				
01202	C. VENITURI NEFISCALE	1,537.00		478.00	316.00	318.00	425.00	1,814.00	1,814.00	1,815.00				
01402	C2. VANZARI DE BUNURI SI SERVICII	1,537.00		478.00	316.00	318.00	425.00	1,814.00	1,814.00	1,815.00				
702	Transferuri voluntare, altele decat subventiile	1,537.00		478.00	316.00	318.00	425.00	1,814.00	1,814.00	1,815.00				
70204	Varsamirie din sectiunea de functionare	1,537.00		478.00	316.00	318.00	425.00	1,814.00	1,814.00	1,815.00				
01702	IV. SUBVENTII	10,951.00		9,301.00	1,215.00	410.00	25.00	50.00	50.00	50.00				
01802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	10,951.00		9,301.00	1,215.00	410.00	25.00	50.00	50.00	50.00				
202	Subventii de la bugetul de stat	9,951.00		8,301.00	1,215.00	410.00	25.00	50.00	50.00	50.00				
01902	A. De capital	1,951.00		301.00	1,215.00	410.00	25.00	50.00	50.00	50.00				
20205	Planuri si regulamente de urbanism	50.00		0.00	25.00	0.00	25.00	50.00	50.00	50.00				
20287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	8,000.00		8,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
20289	Alocari de sume din PNRR aferente componentei imprumuturi	1,901.00		301.00	1,190.00	410.00	0.00	0.00	0.00	0.00				
2028901	Fonduri din imprumut rambursabil	1,597.00		226.00	1,036.00	335.00	0.00	0.00	0.00	0.00				
2028902	Finantare publica nationala	304.00		75.00	154.00	75.00	0.00	0.00	0.00	0.00				
302	Subventii de la alte administratii	1,000.00		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
30244	Sume alocate din sursele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,000.00		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
902	TOTAL CHELTUIELI	15,438.00		12,729.00	1,531.00	728.00	450.00	1,864.00	1,864.00	1,865.00				
1	CHELTUIELI CURENTE	2,139.00		605.00	605.00	605.00	324.00	0.00	0.00	0.00				
1	CHETUIELI CURENTE	2,139.00		605.00	605.00	605.00	324.00	0.00	0.00	0.00				
1	CHETUIELI CURENTE	2,139.00		605.00	605.00	605.00	324.00	0.00	0.00	0.00				

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Cod	Denumire indicator	Program an	P1 deri anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2025	2026	2027
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
101	Fonduri din imprumut rambursabil	1,797.00	0.00	508.00	508.00	508.00	273.00	X	X	X
103	Sume atarerie TVA	342.00	0.00	97.00	97.00	97.00	51.00	X	X	X
0	CHELTUIELI DE CAPITAL	13,299.00	0.00	12,124.00	926.00	123.00	126.00	1,864.00	1,864.00	1,865.00
1	TITLUL XV ACTIVE NEFINANCIARE	13,299.00	0.00	12,124.00	926.00	123.00	126.00	1,864.00	1,864.00	1,865.00
101	Active fixe	13,299.00	0.00	12,124.00	926.00	123.00	126.00	1,864.00	1,864.00	1,865.00
10101	Construcții	459.00	0.00	116.00	115.00	113.00	115.00	X	X	X
10103	Mobilier, aparatura birou și alte active corporale	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
10130	Alte active fixe	12,830.00	0.00	12,005.00	808.00	8.00	9.00	X	X	X
002	Partea I-a Servicii publice generale	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
102	Autorități publice și activități externe	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
0	CHELTUIELI DE CAPITAL	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
101	Active fixe	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
10130	Alte active fixe	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
10201	Autorități executive și legislative	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
1020103	Autorități executive	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
902	Partea a II-a Aparare, Ordine Publica și Siguranța Națională	668.00	0.00	167.00	167.00	167.00	167.00	0.00	0.00	0.00
102	Ordine publică și siguranța națională	668.00	0.00	167.00	167.00	167.00	167.00	0.00	0.00	0.00
1	CHELTUIELI CURENTE	668.00	0.00	167.00	167.00	167.00	167.00	0.00	0.00	0.00
1	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	668.00	0.00	167.00	167.00	167.00	167.00	0.00	0.00	0.00
101	Fonduri din imprumut rambursabil	561.00	0.00	140.00	140.00	140.00	141.00	X	X	X
103	Sume atarerie TVA	107.00	0.00	27.00	27.00	27.00	26.00	X	X	X
10250	Alte cheltuieli în domeniul ordinii publice și siguranței naționale	668.00	0.00	167.00	167.00	167.00	167.00	0.00	0.00	0.00
10302	Partea a II-a Cheltuieli Social - Culturale	1,940.00	0.00	567.00	566.00	553.00	274.00	5.00	5.00	5.00
10302	Invatamant	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
0	CHELTUIELI DE CAPITAL	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
101	Active fixe	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00
10103	Mobilier, aparatura birou și alte active corporale	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
150250	Alte cheltuieli în domeniul invatamantului	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
1002	Sanatate	630.00	0.00	159.00	158.00	156.00	157.00	5.00	5.00	5.00

Cod	Denumire Indicator	Program an	Prevederi trimestre '19				2025	2026	2027		
			deri anuale	Trim I	Trim II	Trim III				Trim IV	
A	B	1=3+4+5+6	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7	8	9
	CHELTUIELI CURENTE	625.00	0.00	156.00	156.00	156.00	157.00	0.00	0.00	0.00	0.00
1	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	625.00	0.00	156.00	156.00	156.00	157.00	0.00	0.00	0.00	0.00
101	Fonduri din imprumut rambursabil	525.00	0.00	131.00	131.00	131.00	132.00	X	X	X	X
103	Sume aferente TVA	100.00	0.00	25.00	25.00	25.00	25.00	X	X	X	X
0	CHELTUIELI DE CAPITAL	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00	5.00
1	TITLUL XV ACTIVE NEFINANCIARE	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00	5.00
101	Active fixe	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00	5.00
10101	Construcții	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X	X
60208	Servicii de sanatate publica	630.00	0.00	159.00	158.00	156.00	157.00	X	X	X	X
702	Cultura, recreere si religie	1,300.00	0.00	395.00	395.00	395.00	115.00	0.00	0.00	0.00	0.00
1	CHELTUIELI CURENTE	846.00	0.00	282.00	282.00	282.00	0.00	0.00	0.00	0.00	0.00
1	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	846.00	0.00	282.00	282.00	282.00	0.00	0.00	0.00	0.00	0.00
101	Fonduri din imprumut rambursabil	711.00	0.00	237.00	237.00	237.00	0.00	0.00	0.00	0.00	0.00
103	Sume aferente TVA	135.00	0.00	45.00	45.00	45.00	0.00	X	X	X	X
0	CHELTUIELI DE CAPITAL	454.00	0.00	113.00	113.00	113.00	115.00	0.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	454.00	0.00	113.00	113.00	113.00	115.00	0.00	0.00	0.00	0.00
101	Active fixe	454.00	0.00	113.00	113.00	113.00	115.00	X	X	X	X
10101	Construcții	454.00	0.00	113.00	113.00	113.00	115.00	X	X	X	X
70203	Servicii culturale	1,300.00	0.00	395.00	395.00	395.00	115.00	X	X	X	X
7020307	Camioane culturale	1,300.00	0.00	395.00	395.00	395.00	115.00	0.00	0.00	0.00	0.00
90200	Partea a IV-a Servicii si Dezvoltare publica. Locuinte, Mediu si Ape	1,190.00	0.00	1,000.00	183.00	3.00	4.00	0.00	0.00	0.00	0.00
002	Locuinte, servicii si dezvoltare publica	1,190.00	0.00	1,000.00	183.00	3.00	4.00	0.00	0.00	0.00	0.00
0	CHELTUIELI DE CAPITAL	1,190.00	0.00	1,000.00	183.00	3.00	4.00	0.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	1,190.00	0.00	1,000.00	183.00	3.00	4.00	0.00	0.00	0.00	0.00
101	Active fixe	1,190.00	0.00	1,000.00	183.00	3.00	4.00	0.00	0.00	0.00	0.00
10130	Alte active fixe	1,190.00	0.00	1,000.00	183.00	3.00	4.00	X	X	X	X
00205	Alimentare cu apa si amenajari hidrotehnice	10.00	0.00	0.00	3.00	3.00	4.00	X	X	X	X
0020501	Alimentare cu apa	10.00	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00
00206	Iluminat public si electrificari rurale	1,180.00	0.00	1,000.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Partea a V-a Activi economici	11,620.00	0.00	11,000.00	620.00	0.00	0.00	1,859.00	1,859.00	1,860.00	1,860.00

Cod	Denumire indicator	Program an	Prevederi trimestriale		2025	2026	2027			
			Trim I	Trim II						
A										
		1=3+4+5+6	2	3	4	5	6	7	8	9
402	Transporturi	11,620.00	0.00	11,000.00	620.00	0.00	0.00	1,859.00	1,859.00	1,860.00
0	CHELTUIELI DE CAPITAL	11,620.00	0.00	11,000.00	620.00	0.00	0.00	1,859.00	1,859.00	1,860.00
1	TITLUL XV ACTIVE NEFINANCIARE	11,620.00	0.00	11,000.00	620.00	0.00	0.00	1,859.00	1,859.00	1,860.00
101	Active fixe	11,620.00	0.00	11,000.00	620.00	0.00	0.00	1,859.00	1,859.00	1,860.00
10130	Alte active fixe	11,620.00	0.00	11,000.00	620.00	0.00	0.00	X	X	X
40203	Transport rutier	11,520.00	0.00	11,000.00	620.00	0.00	0.00	X	X	X
4020303	Strazi	11,620.00	0.00	11,000.00	620.00	0.00	0.00	1,859.00	1,859.00	1,860.00
802	Rezerve, Excedent/Deficit	-2,950.00	0.00	-2,950.00	0.00	0.00	0.00	0.00	0.00	0.00
702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
902	Deficit	2,950.00	0.00	2,950.00	0.00	0.00	0.00	0.00	0.00	0.00
90297	Deficiul sectiunii de dezvoltare	2,950.00	0.00	2,950.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR
CASANI EMIL

CONTABIL
POP. EMILIA



Cod	Denumire indicator	Program an	Prevederi trimestriale				2025	2026	2027	
			Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70203	Taxe judiciare de timbru si alte taxe de timbru	26.00		7.00	7.00	5.00	7.00	26.00	26.00	26.00
01002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,723.00		431.00	435.00	433.00	424.00	2,207.00	2,207.00	2,208.00
102	Sume defalcate din TVA	1,476.00		369.00	373.00	371.00	363.00	1,960.00	1,960.00	1,961.00
10202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunitatilor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	800.00		201.00	201.00	199.00	199.00	800.00	800.00	801.00
10205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	24.00		6.00	6.00	6.00	6.00	24.00	24.00	24.00
10206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	662.00		162.00	166.00	166.00	158.00	1,136.00	1,136.00	1,136.00
602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	247.00		62.00	62.00	62.00	61.00	247.00	247.00	247.00
60202	Impozit pe mijloacele de transport	232.00		58.00	58.00	58.00	58.00	232.00	232.00	232.00
6020201	Impozit pe mijloacele de transport detinute de persoane fizice	204.00		51.00	51.00	51.00	51.00	204.00	204.00	204.00
6020202	Impozit pe mijloacele de transport detinute de persoane juridice	28.00		7.00	7.00	7.00	7.00	28.00	28.00	28.00
60203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	15.00		4.00	4.00	4.00	3.00	15.00	15.00	15.00
01102	A6. ALTE IMPOZITE SI TAXE FISCALE	300.00		83.00	73.00	72.00	72.00	300.00	300.00	300.00
802	Alte impozite si taxe fiscale	300.00		83.00	73.00	72.00	72.00	300.00	300.00	300.00
80250	Alte impozite si taxe	300.00		83.00	73.00	72.00	72.00	300.00	300.00	300.00
01202	C. VENITURI NEFISCALE	829.00		360.00	210.00	162.00	72.00	300.00	300.00	300.00
01302	C1. VENITURI DIN PROPRIETATE	402.00		250.00	100.00	52.00	0.00	402.00	402.00	402.00
002	Venituri din proprietate	402.00		250.00	100.00	52.00	0.00	402.00	402.00	402.00
00205	Venituri din concesiuni si inchirieri	402.00		250.00	100.00	52.00	0.00	402.00	402.00	402.00
0020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	402.00		250.00	100.00	52.00	0.00	402.00	402.00	402.00
01402	C2. VANZARI DE BUNURI SI SERVICII	427.00		110.00	110.00	110.00	97.00	427.00	427.00	427.00
302	Venituri din prestari de servicii si alte activitati	85.00		21.00	21.00	21.00	22.00	85.00	85.00	85.00
30208	Venituri din prestari de servicii	32.00		8.00	8.00	8.00	8.00	32.00	32.00	32.00
30250	Alte venituri din prestari de servicii si alte activitati	53.00		13.00	13.00	13.00	14.00	53.00	53.00	53.00
502	Amenzi, penalitati si confiscari	277.00		69.00	69.00	69.00	70.00	277.00	277.00	277.00
50201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	263.00		65.00	65.00	65.00	66.00	263.00	263.00	263.00

Cod	Denumire indicator	F											
		Program an	credite din care bugetare	destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027		
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	263.00		65.00	65.00	65.00	68.00	263.00	263.00	263.00			
350250	Alte amenzi, penalitati si confiscari	14.00		4.00	4.00	4.00	2.00	14.00	14.00	14.00			
3602	Diverse venituri	65.00		20.00	20.00	20.00	5.00	65.00	65.00	65.00			
360250	Alte venituri	65.00		20.00	20.00	20.00	5.00	65.00	65.00	65.00			
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,537.00		-478.00	-316.00	-318.00	-425.00	-1,814.00	-1,814.00	-1,815.00			
370204	Varsaminte din sectiunea de functionare	1,537.00		478.00	316.00	318.00	425.00	1,814.00	1,814.00	1,815.00			
101702	IV. SUBVENTII	11,461.00		9,376.00	1,446.00	465.00	174.00	560.00	560.00	560.00			
101802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	11,461.00		9,376.00	1,446.00	465.00	174.00	560.00	560.00	560.00			
-202	Subventii de la bugetul de stat	10,301.00		8,336.00	1,406.00	425.00	134.00	400.00	400.00	400.00			
101902	A. De capital	1,951.00		301.00	1,215.00	410.00	25.00	50.00	50.00	50.00			
20205	Planuri si regulamente de urbanism	50.00		0.00	25.00	0.00	25.00	50.00	50.00	50.00			
102002	B. Curente	8,350.00		8,035.00	191.00	15.00	109.00	350.00	350.00	350.00			
20234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolului.	290.00		20.00	176.00	0.00	94.00	290.00	290.00	290.00			
20241	Subventii din bugetul de stat pentru finantarea sanataii	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00			
20287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	8,000.00		8,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
20289	Alocari de sume din PNRR aferente componentei Imprumuturi	1,901.00		301.00	1,190.00	410.00	0.00	0.00	0.00	0.00			
2028901	Fonduri din imprumut rambursabil	1,597.00		226.00	1,036.00	335.00	0.00	0.00	0.00	0.00			
2028902	Finantare publica nationala	304.00		75.00	154.00	75.00	0.00	0.00	0.00	0.00			
302	Subventii de la alte administratii	1,160.00		1,040.00	40.00	40.00	40.00	160.00	160.00	160.00			
30234	Sume alocate din bugetul ANCP1 pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00			
30244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,000.00		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
902	TOTAL CHELTUIELI	19,450.00		13,837.00	2,711.00	1,678.00	1,224.00	5,876.00	5,876.00	5,877.00			
1	CHELTUIELI CURENTE	6,154.00		1,713.00	1,785.00	1,555.00	1,098.00	4,012.00	4,012.00	4,012.00			
0	TITLUL I CHELTUIELI DE PERSONAL	1,583.00		474.00	452.00	428.00	229.00	1,583.00	1,583.00	1,583.00			

Cod	Denumire indicator	Program an	Prevederi anuale din care credite destinate stingerii platilor restante	Prevederi trimestriale				2025	2026	2027
				Trim I	Trim II	Trim. III	Trim IV			
	A		1=3+4+5+6	3	4	5	6	7	8	9
310101	Transferuri catre institutii publice	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
37	TITLUL IX ASISTENTA SOCIALA	772.00	0.00	185.00	155.00	155.00	277.00	772.00	772.00	772.00
3702	Ajutare sociale	772.00	0.00	185.00	155.00	155.00	277.00	X	X	X
370201	Ajutare sociale in numerar	772.00	0.00	185.00	155.00	155.00	277.00	X	X	X
39	TITLUL XI ALTE CHELTUIELI	35.00	0.00	15.00	16.00	3.00	1.00	35.00	35.00	35.00
3911	Asociatii si fundatii	25.00	0.00	12.00	13.00	0.00	0.00	X	X	X
3912	Sustinerea cultelor	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X
31	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,139.00	0.00	605.00	605.00	605.00	324.00	0.00	0.00	0.00
3101	Fonduri din imprumut rambursabil	1,797.00	0.00	508.00	508.00	508.00	273.00	X	X	X
3103	Sume aferente TVA	342.00	0.00	97.00	97.00	97.00	51.00	X	X	X
3103	CHELTUIELI DE CAPITAL	13,299.00	0.00	12,124.00	926.00	123.00	126.00	1,864.00	1,864.00	1,865.00
3104	TITLUL XV ACTIVE NEFINANCIARE	13,299.00	0.00	12,124.00	926.00	123.00	126.00	1,864.00	1,864.00	1,865.00
3104	Active fixe	13,299.00	0.00	12,124.00	926.00	123.00	126.00	X	X	X
310401	Construcții	459.00	0.00	116.00	115.00	113.00	115.00	X	X	X
310403	Mobilier, aparatura biroatica si alte active corporale	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X
310430	Alte active fixe	12,830.00	0.00	12,005.00	808.00	8.00	9.00	X	X	X
31043002	Partea la Servicii publice generale	1,834.00	0.00	523.00	498.00	464.00	369.00	1,834.00	1,834.00	1,834.00
31043002	Autoritati publice si activități externe	1,834.00	0.00	523.00	498.00	464.00	369.00	1,834.00	1,834.00	1,834.00
31043002	CHELTUIELI CURENTE	1,834.00	0.00	518.00	493.00	459.00	364.00	1,834.00	1,834.00	1,834.00
0	TITLUL I CHELTUIELI DE PERSONAL	1,200.00	0.00	349.00	329.00	305.00	217.00	1,200.00	1,200.00	1,200.00
001	Cheeltuieli salariale in bani	1,173.00	0.00	340.00	320.00	296.00	217.00	X	X	X
00101	Salarii de baza	1,013.00	0.00	300.00	280.00	257.00	176.00	X	X	X
00112	Indemnizatii plătite unor persoane din afara unitatii	110.00	0.00	28.00	27.00	27.00	28.00	X	X	X
00117	Indemnizatii de hrana	50.00	0.00	12.00	13.00	12.00	13.00	X	X	X
003	Contributii	27.00	0.00	9.00	9.00	9.00	0.00	X	X	X
00307	Contributia asiguratorie pentru munca	27.00	0.00	9.00	9.00	9.00	0.00	X	X	X
0	TITLUL II BUNURI SI SERVICII	634.00	0.00	169.00	164.00	154.00	147.00	634.00	634.00	634.00
001	Bunuri si servicii	368.00	0.00	95.00	93.00	92.00	88.00	X	X	X
00101	Furnituri de birou	7.00	0.00	3.00	3.00	1.00	0.00	X	X	X
00102	Material pentru curatenie	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
00103	Incalzire, iluminat si forta motrica	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2025	2026	2027
		Program an	din care-credite bugetate	Trim I	Trim II	Trim III	Trim IV	2025	2026			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
200105	Carburanti si lubrifianti	60.00	0.00	15.00	15.00	15.00	15.00	15.00	X	X	X	
200106	Piese de schimb	50.00	0.00	12.00	12.00	13.00	13.00	13.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	15.00	0.00	4.00	4.00	4.00	3.00	3.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	7.00	7.00	6.00	5.00	5.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	169.00	0.00	42.00	42.00	43.00	42.00	42.00	X	X	X	
2002	Reparatii curente	20.00	0.00	5.00	5.00	5.00	5.00	5.00	X	X	X	
2004	Medicamente si materiale sanitare	2.00	0.00	0.00	0.00	1.00	1.00	1.00	X	X	X	
200404	Dezinfectanti	2.00	0.00	0.00	0.00	1.00	1.00	1.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	3.00	3.00	2.00	2.00	2.00	X	X	X	
200530	Alte obiecte de inventar	10.00	0.00	3.00	3.00	2.00	2.00	2.00	X	X	X	
2006	Deplasari, detasari, transferari	6.00	0.00	2.00	2.00	2.00	2.00	2.00	X	X	X	
200601	Deplasari interne, detasari, transferari	6.00	0.00	2.00	2.00	2.00	2.00	2.00	X	X	X	
2012	Consultanta si expertiza	30.00	0.00	15.00	15.00	0.00	0.00	0.00	X	X	X	
2013	Pregatire profesionala	15.00	0.00	2.00	0.00	7.00	6.00	6.00	X	X	X	
2030	Alte cheltuieli	183.00	0.00	47.00	46.00	45.00	45.00	45.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	183.00	0.00	47.00	46.00	45.00	45.00	45.00	X	X	X	
0	CHELTUIELI DE CAPITAL	20.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	
1	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	
101	Active fixe	20.00	0.00	5.00	5.00	5.00	5.00	5.00	X	X	X	
10130	Alte active fixe	20.00	0.00	5.00	5.00	5.00	5.00	5.00	X	X	X	
10201	Autoritati executive si legislative	1,854.00	0.00	523.00	498.00	464.00	369.00	1,834.00	X	X	X	
1020103	Autoritati executive	1,854.00	0.00	523.00	498.00	464.00	369.00	1,834.00	X	X	X	
902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	808.00	0.00	202.09	202.00	202.00	202.00	140.00	X	X	X	
102	Ordine publica si siguranta nationala	808.00	0.00	202.09	202.00	202.00	202.00	140.00	X	X	X	
1	CHELTUIELI CURENTE	808.00	0.00	202.00	202.00	202.00	202.00	140.00	X	X	X	
0	TITLUL II BUNURI SI SERVICII	140.00	0.00	35.00	35.00	35.00	35.00	140.00	X	X	X	
001	Bunuri si servicii	140.00	0.00	35.00	35.00	35.00	35.00	140.00	X	X	X	
00130	Alte bunuri si servicii pentru intretinere si functionare	140.00	0.00	35.00	35.00	35.00	35.00	140.00	X	X	X	
1	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	668.00	0.00	167.00	167.00	167.00	167.00	0.00	X	X	X	
101	Fonduri din imprumut rambursabil	561.00	0.00	140.00	140.00	140.00	141.00	0.00	X	X	X	
103	Sume aferente TVA	107.00	0.00	27.00	27.00	27.00	26.00	0.00	X	X	X	

Cod	Denumire indicator	F		Prevederi trimestriale				2025	2026	2027	
		Program an	din care credite destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
				1=3+4+5+6	2	3	4				5
A											
10250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	808.00	0.00	202.00	202.00	202.00	202.00	202.00	140.00	140.00	140.00
302	Partea a III-a Cheltuieli Social - Culturale										
502	Invatamant	3,282.00	0.00	882.00	927.00	909.00	564.00	1,347.00	1,347.00	1,347.00	
11	CHELTUIELI CURENTE	40.00	0.00	11.00	11.00	9.00	9.00	30.00	30.00	30.00	
7	TITLUL IX ASISTENTA SOCIALA	30.00	0.00	8.00	8.00	7.00	7.00	30.00	30.00	30.00	
702	Ajutoare sociale	30.00	0.00	8.00	8.00	7.00	7.00	30.00	30.00	30.00	
70201	Ajutoare sociale in numerar	30.00	0.00	8.00	8.00	7.00	7.00	30.00	30.00	30.00	
C	CHELTUIELI DE CAPITAL	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	
1	TITLUL XV ACTIVE NEFINANCIARE	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	
101	Active fixe	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	
10103	Mobilier, aparatura birou si alte active corporale	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	
50204	Invatamant secundar	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	
5020401	Invatamant secundar inferior	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	
50250	Alte cheltuieli in domeniul invatamantului	34.00	0.00	9.00	9.00	8.00	8.00	24.00	24.00	24.00	
602	Sanatale	685.00	0.00	174.00	172.00	170.00	169.00	60.00	60.00	60.00	
1	CHELTUIELI CURENTE	580.00	0.00	171.00	170.00	170.00	169.00	55.00	55.00	55.00	
0	TITLUL I CHELTUIELI DE PERSONAL	55.00	0.00	15.00	14.00	14.00	12.00	55.00	55.00	55.00	
001	Cheltuieli salariale in bani	53.00	0.00	14.00	13.00	14.00	12.00	55.00	55.00	55.00	
00101	Salarii de baza	48.00	0.00	12.00	12.00	13.00	11.00	55.00	55.00	55.00	
00117	Indemnizatii de hrana	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	
003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
00307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
1	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	625.00	0.00	156.00	156.00	156.00	157.00	0.00	0.00	0.00	
101	Fonduri din imprumut rambursabil	525.00	0.00	131.00	131.00	131.00	132.00	0.00	0.00	0.00	
103	Sume aferente TVA	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	
0	CHELTUIELI DE CAPITAL	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00	
1	TITLUL XV ACTIVE NEFINANCIARE	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00	
101	Active fixe	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00	
10101	Construcții	5.00	0.00	3.00	2.00	0.00	0.00	5.00	5.00	5.00	
30208	Servicii de sanatate publica	685.00	0.00	174.00	172.00	170.00	169.00	60.00	60.00	60.00	
702	Cultura, recreere si religie	1,487.00	0.00	410.00	488.00	473.00	116.00	187.00	187.00	187.00	

Cod	Denumire indicator	Program an	ederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2025	2026	2027
				Trim I	Trim II	Trim III	Trim IV			
A			1=3+4+5+6	3	4	5	6	7	8	9
1	CHELTUIELI CURENTE	1,033.00	0.00	297.00	375.00	360.00	1.00	187.00	187.00	187.00
0	TITLUL II BUNURI SI SERVICII	150.00	0.00	0.00	75.00	75.00	0.00	150.00	150.00	150.00
001	Bunuri si servicii	150.00	0.00	0.00	75.00	75.00	0.00			
00130	Alte bunuri si servicii pentru intretinere si functionare	150.00	0.00	0.00	75.00	75.00	0.00	X	X	X
1	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
101	Transferuri curente	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
10101	Transferuri catre institutii publice	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
9	TITLUL XI ALTE CHELTUIELI	35.00	0.00	15.00	16.00	3.00	1.00	X	X	X
911	Asociatii si fundatii	25.00	0.00	12.00	13.00	0.00	0.00	35.00	35.00	35.00
912	Sustineria cultelor	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X
1	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	846.00	0.00	282.00	282.00	282.00	0.00	X	X	X
101	Fonduri din imprumut rambursabil	711.00	0.00	237.00	237.00	237.00	0.00	0.00	0.00	0.00
103	Sume aferente TVA	135.00	0.00	45.00	45.00	45.00	0.00	X	X	X
0	CHELTUIELI DE CAPITAL	454.00	0.00	113.00	113.00	113.00	115.00	0.00	0.00	0.00
1	TITLUL XV ACTIVE NEFINANCIARE	454.00	0.00	113.00	113.00	113.00	115.00	0.00	0.00	0.00
101	Active fixe	454.00	0.00	113.00	113.00	113.00	115.00	0.00	0.00	0.00
10101	Constructii	454.00	0.00	113.00	113.00	113.00	115.00	X	X	X
70203	Servicii culturale	1,487.00	0.00	410.00	488.00	473.00	116.00	X	X	X
7020307	Camioane culturale	1,487.00	0.00	410.00	488.00	473.00	116.00	187.00	187.00	187.00
302	Asigurari si asistenta sociala	1,070.00	0.00	287.00	256.00	257.00	270.00	1,070.00	1,070.00	1,070.00
1	CHELTUIELI CURENTE	1,070.00	0.00	287.00	256.00	257.00	270.00	1,070.00	1,070.00	1,070.00
3	TITLUL I CHELTUIELI DE PERSONAL	328.00	0.00	110.00	109.00	109.00	0.00	1,070.00	1,070.00	1,070.00
201	Cheltuieli salariale in bani	320.00	0.00	107.00	106.00	107.00	0.00	328.00	328.00	328.00
20101	Salarii de baza	289.00	0.00	96.00	96.00	97.00	0.00	X	X	X
20117	Indemnizatii de hrana	31.00	0.00	11.00	10.00	10.00	0.00	X	X	X
203	Contributii	8.00	0.00	3.00	3.00	2.00	0.00	X	X	X
20307	Contributia asiguratorie pentru munca	8.00	0.00	3.00	3.00	2.00	0.00	X	X	X
7	TITLUL IX ASISTENTA SOCIALA	742.00	0.00	177.00	147.00	148.00	270.00	742.00	742.00	742.00
702	Ajutoare sociale	742.00	0.00	177.00	147.00	148.00	270.00	742.00	742.00	742.00
70201	Ajutoare sociale in numerar	742.00	0.00	177.00	147.00	148.00	270.00	X	X	X
30205	Asistenta sociala in caz de boli si invaliditati	770.00	0.00	257.00	256.00	257.00	0.00	770.00	770.00	770.00

Cod	Denumire indicator	Prevederi trimestriale						2025	2026	2027
		Program an	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8020502	Asistenta sociala in caz de invaliditate	770.00	257.00	256.00	257.00	0.00	770.00	770.00	770.00	770.00
80215	Prevenirea excluderii sociale	300.00	30.00	0.00	0.00	270.00	300.00	300.00	300.00	300.00
8021501	Ajutor social	300.00	30.00	0.00	0.00	270.00	300.00	300.00	300.00	300.00
90200	Partea a IV-a-Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,525.00	1,050.00	283.00	103.00	89.00	335.00	335.00	335.00	335.00
002	Locuinte, servicii si dezvoltare publica	1,405.00	1,020.00	253.00	73.00	59.00	215.00	215.00	215.00	215.00
11	CHELTUIELI CURENTE	215.00	20.00	70.00	70.00	55.00	215.00	215.00	215.00	215.00
0	TITLUL II BUNURI SI SERVICII	215.00	20.00	70.00	70.00	55.00	215.00	215.00	215.00	215.00
001	Bunuri si servicii	70.00	20.00	20.00	20.00	10.00	215.00	215.00	215.00	215.00
00103	Incalzit, Iluminat si forta motrica	70.00	20.00	20.00	20.00	10.00				
019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	100.00	0.00	35.00	35.00	30.00				
030	Alte cheltuieli	45.00	0.00	15.00	15.00	15.00				
03030	Alte cheltuieli cu bunuri si servicii	45.00	0.00	15.00	15.00	15.00				
0	CHELTUIELI DE CAPITAL	1,190.00	1,000.00	183.00	3.00	4.00				
1	TITLUL XV ACTIVE NEFINANCIARE	1,190.00	1,000.00	183.00	3.00	4.00				
101	Active fixe	1,190.00	1,000.00	183.00	3.00	4.00				
10130	Alte active fixe	1,190.00	1,000.00	183.00	3.00	4.00				
00205	Alimentare cu apa si amenajari hidrotehnice	110.00	0.00	38.00	38.00	34.00				
0020501	Alimentare cu apa	110.00	0.00	38.00	38.00	34.00				
00206	Iluminat public si electrificari rurale	1,295.00	1,020.00	215.00	35.00	25.00	115.00	115.00	115.00	115.00
402	Protectia mediului	120.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	120.00
1	CHELTUIELI CURENTE	120.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	120.00
0	TITLUL II BUNURI SI SERVICII	120.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	120.00
001	Bunuri si servicii	120.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	120.00
00130	Alte bunuri si servicii pentru intretinere si functionare	120.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	120.00
40250	Alte servicii in domeniul protectiei mediului	120.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	120.00
902	Partea a V-a Actiuni economice	11,981.00	11,180.00	801.00	0.00	0.00	2,220.00	2,220.00	2,220.00	2,221.00
402	Transporturi	11,981.00	11,180.00	801.00	0.00	0.00	2,220.00	2,220.00	2,220.00	2,221.00
1	CHELTUIELI CURENTE	361.00	180.00	181.00	0.00	0.00	361.00	361.00	361.00	361.00
0	TITLUL II BUNURI SI SERVICII	361.00	180.00	181.00	0.00	0.00	361.00	361.00	361.00	361.00
002	Reparatii curente	361.00	180.00	181.00	0.00	0.00	361.00	361.00	361.00	361.00

Cod	Denumire indicator	Prevederi trimestre				2025	2026	2027		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II				Trim III	Trim IV
		1=3+4+5+6	2	3	4	5	6	7	8	9
0	CHEI TITULI DE CAPITAL	11,620.00	0.00	11,000.00	620.00	0.00	0.00	1,859.00	1,859.00	1,860.00
1	TITLUL XV ACTIVE NEFINANCIARE	11,620.00	0.00	11,000.00	620.00	0.00	0.00	1,859.00	1,859.00	1,860.00
101	Active fixe	11,620.00	0.00	11,000.00	620.00	0.00	0.00	X	X	X
10130	Alte active fixe	11,620.00	0.00	11,000.00	620.00	0.00	0.00	X	X	X
140203	Transport rutier	11,981.00	0.00	11,180.00	801.00	0.00	0.00	X	X	X
14020303	Strazi	11,981.00	0.00	11,180.00	801.00	0.00	0.00	2,220.00	2,220.00	2,221.00
1602	Rezerve, Excedent/Deficit	-2,950.00	0.00	-2,950.00	0.00	0.00	0.00	2,220.00	2,220.00	2,221.00
1702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1802	Deficit	2,950.00	0.00	2,950.00	0.00	0.00	0.00	0.00	0.00	0.00
190296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
190297	Deficitul sectiunii de dezvoltare	2,950.00	0.00	2,950.00	0.00	0.00	0.00	0.00	0.00	0.00

PRIMAR
CASONI EMIL

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CONTABIL
POP EMILIA

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