

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2020 si estimari pe  
anii 2021-2023**

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Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	4,626,000		1,220,000	1,375,000	1,139,000	892,000	3,663,000	3,145,000	3,065,000
499002	VENITURI PROPRII	2,103,000		543,000	633,000	499,000	428,000	1,991,000	1,946,000	1,881,000
000202	I. VENITURI CURENTE	3,744,000		987,000	1,060,000	868,000	829,000	3,591,000	3,073,000	2,993,000
000302	A. VENITURI FISCALE	3,195,000		874,000	813,000	741,000	767,000	3,292,000	2,774,000	2,784,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	955,000		239,000	239,000	239,000	238,000	1,093,000	1,048,000	1,073,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	955,000		239,000	239,000	239,000	238,000	1,093,000	1,048,000	1,073,000
0302	Impozit pe venit	4,000		1,000	1,000	1,000	1,000	4,000	4,000	4,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4,000		1,000	1,000	1,000	1,000	4,000	4,000	4,000
0402	Cote si sume defalcate din impozitul pe venit	951,000		238,000	238,000	238,000	237,000	1,089,000	1,044,000	1,069,000
040201	Cote defalcate din impozitul pe venit	198,000		50,000	50,000	50,000	48,000	198,000	198,000	198,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	594,000		148,000	148,000	148,000	150,000	891,000	846,000	871,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	159,000		40,000	40,000	40,000	39,000	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	320,000		115,000	72,000	69,000	64,000	320,000	320,000	320,000
0702	Impozite si taxe pe proprietate	320,000		115,000	72,000	69,000	64,000	320,000	320,000	320,000
070201	Impozit si taxa pe cladiri	35,000		11,000	10,000	7,000	7,000	35,000	35,000	35,000
07020101	Impozit pe cladiri de la persoane fizice	28,000		7,000	7,000	7,000	7,000	28,000	28,000	28,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	7,000		4,000	3,000	0	0	7,000	7,000	7,000
070202	Impozit si taxa pe teren	277,000		102,000	60,000	60,000	55,000	277,000	277,000	277,000
07020201	Impozit pe terenuri de la persoane fizice	50,000		20,000	10,000	10,000	10,000	50,000	50,000	50,000
07020202	Impozit si taxa pe teren de la persoane juridice	2,000		2,000	0	0	0	2,000	2,000	2,000
07020203	Impozitul pe terenul din extravilan	225,000		80,000	50,000	50,000	45,000	225,000	225,000	225,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	4,000		1,000	1,000	1,000	1,000	4,000	4,000	4,000
070250	Alte impozite si taxe pe proprietate	4,000		1,000	1,000	1,000	1,000	4,000	4,000	4,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,740,000		475,000	457,000	388,000	420,000	1,699,000	1,226,000	1,211,000
1102	Sume defalcate din TVA	1,641,000		444,000	427,000	369,000	401,000	1,600,000	1,127,000	1,112,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	387,000		108,000	100,000	89,000	90,000	564,000	567,000	569,000
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	16,000		2,000	5,000	4,000	5,000	8,000	8,000	8,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,238,000		334,000	322,000	276,000	306,000	1,028,000	552,000	535,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	99,000		31,000	30,000	19,000	19,000	99,000	99,000	99,000
160202	Impozit pe mijloacele de transport	85,000		24,000	23,000	19,000	19,000	85,000	85,000	85,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	76,000		19,000	19,000	19,000	19,000	76,000	76,000	76,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	9,000		5,000	4,000	0	0	9,000	9,000	9,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	14,000		7,000	7,000	0	0	14,000	14,000	14,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	180,000		45,000	45,000	45,000	45,000	180,000	180,000	180,000
1802	Alte impozite si taxe fiscale	180,000		45,000	45,000	45,000	45,000	180,000	180,000	180,000
180250	Alte impozite si taxe	180,000		45,000	45,000	45,000	45,000	180,000	180,000	180,000
001202	C. VENITURI NEFISCALE	549,000		113,000	247,000	127,000	62,000	299,000	299,000	209,000
001302	C1. VENITURI DIN PROPRIETATE	147,000		100,000	11,000	36,000	0	147,000	147,000	147,000
3002	Venituri din proprietate	147,000		100,000	11,000	36,000	0	147,000	147,000	147,000
300205	Venituri din concesiuni si inchirieri	147,000		100,000	11,000	36,000	0	147,000	147,000	147,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	147,000		100,000	11,000	36,000	0	147,000	147,000	147,000
001402	C2. VANZARI DE BUNURI SI SERVICII	402,000		13,000	236,000	91,000	62,000	152,000	152,000	62,000
3302	Venituri din prestari de servicii si alte activitati	48,000		12,000	12,000	12,000	12,000	48,000	48,000	48,000
330208	Venituri din prestari de servicii	20,000		5,000	5,000	5,000	5,000	20,000	20,000	20,000
330250	Alte venituri din prestari de servicii si alte activitati	28,000		7,000	7,000	7,000	7,000	28,000	28,000	28,000
3502	Amenzi, penalitati si confiscari	354,000		1,000	224,000	79,000	50,000	104,000	104,000	14,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350,000		0	223,000	78,000	49,000	100,000	100,000	10,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	350,000		0	223,000	78,000	49,000	100,000	100,000	10,000
350250	Alte amenzi, penalitati si confiscari	4,000		1,000	1,000	1,000	1,000	4,000	4,000	4,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-932,000		-38,000	-262,000	-299,000	-333,000	0	0	0
370204	Varsaminte din sectiunea de functionare	932,000		38,000	262,000	299,000	333,000	0	0	0
001702	IV. SUBVENTII	882,000		233,000	315,000	271,000	63,000	72,000	72,000	72,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	882,000		233,000	315,000	271,000	63,000	72,000	72,000	72,000
4202	Subventii de la bugetul de stat	722,000		193,000	275,000	231,000	23,000	72,000	72,000	72,000
001902	A. De capital	50,000		0	50,000	0	0	0	0	0
420205	Planuri si regulamente de urbanism	50,000		0	50,000	0	0	0	0	0
002002	B. Curente	672,000		193,000	225,000	231,000	23,000	72,000	72,000	72,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	8,000		1,000	0	0	7,000	8,000	8,000	8,000
420241	Subventii din bugetul de stat pentru finantarea sanatatii	64,000		1,000	16,000	31,000	16,000	64,000	64,000	64,000
420265	Finantarea Programului National de Dezvoltare Locala	600,000		191,000	209,000	200,000	0	0	0	0
4302	Subventii de la alte administratii	160,000		40,000	40,000	40,000	40,000	0	0	0
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160,000		40,000	40,000	40,000	40,000	0	0	0
4902	TOTAL CHELTUIELI	5,051,000	0	1,645,000	1,375,000	1,139,000	892,000	3,663,000	3,145,000	3,065,000
01	CHELTUIELI CURENTE	3,044,000	0	991,000	854,000	640,000	559,000	3,663,000	3,145,000	3,065,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,361,000	0	441,000	326,000	303,000	291,000	1,361,000	1,361,000	1,361,000
1001	Cheltuieli salariale in bani	1,326,000	0	421,000	318,000	299,000	288,000	1,326,000	1,326,000	1,326,000
100101	Salarii de baza	1,133,000	0	362,000	273,000	255,000	243,000	1,133,000	1,133,000	1,133,000
100112	Indemnizatii platite unor persoane din afara unitatii	100,000	0	25,000	25,000	25,000	25,000	100,000	100,000	100,000
100117	Indemnizatii de hrana	93,000	0	34,000	20,000	19,000	20,000	93,000	93,000	93,000
1003	Contributii	35,000	0	20,000	8,000	4,000	3,000	35,000	35,000	35,000
100307	Contributia asiguratorie pentru munca	27,000	0	12,000	8,000	4,000	3,000	27,000	27,000	27,000
100308	Contributii platite de angajator in numele angajatului	8,000	0	8,000	0	0	0	8,000	8,000	8,000
20	TITLUL II BUNURI SI SERVICII	1,352,000	0	451,000	433,000	260,000	208,000	1,971,000	1,453,000	1,373,000
2001	Bunuri si servicii	688,000	0	188,000	200,000	161,000	139,000	688,000	688,000	688,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	11,000	0	3,000	3,000	3,000	2,000	11,000	11,000	11,000
200102	Materiale pentru curatenie	8,000	0	3,000	2,000	2,000	1,000	8,000	8,000	8,000
200103	Încalzit, Iluminat si forta motrica	105,000	0	34,000	26,000	22,000	23,000	105,000	105,000	105,000
200105	Carburanti si lubrifianti	54,000	0	15,000	14,000	14,000	11,000	54,000	54,000	54,000
200106	Piese de schimb	20,000	0	7,000	7,000	5,000	1,000	20,000	20,000	20,000
200107	Transport	17,000	0	5,000	4,000	4,000	4,000	17,000	17,000	17,000
200108	Posta, telecomunicatii, radio, tv, internet	12,000	0	4,000	3,000	2,000	3,000	12,000	12,000	12,000
200109	Materiale si prestari de servicii cu caracter functional	23,000	0	8,000	5,000	5,000	5,000	23,000	23,000	23,000
200130	Alte bunuri si servicii pentru intretinere si functionare	438,000	0	109,000	136,000	104,000	89,000	438,000	438,000	438,000
2002	Reparatii curente	303,000	0	157,000	143,000	3,000	0	922,000	404,000	324,000
2005	Bunuri de natura obiectelor de inventar	54,000	0	20,000	10,000	19,000	5,000	54,000	54,000	54,000
200530	Alte obiecte de inventar	54,000	0	20,000	10,000	19,000	5,000	54,000	54,000	54,000
2006	Daplasari, detasari, transferari	7,000	0	6,000	1,000	0	0	7,000	7,000	7,000
200601	Deplasari interne, detasari, transferari	7,000	0	6,000	1,000	0	0	7,000	7,000	7,000
2012	Consultanta si expertiza	60,000	0	15,000	15,000	15,000	15,000	60,000	60,000	60,000
2013	Pregatire profesionala	10,000	0	5,000	2,000	2,000	1,000	10,000	10,000	10,000
2022	Finantarea actiunilor din domeniul apelor	10,000	0	3,000	3,000	2,000	2,000	10,000	10,000	10,000
2030	Alte cheltuieli	220,000	0	57,000	59,000	58,000	46,000	220,000	220,000	220,000
203030	Alte cheltuieli cu bunuri si servicii	220,000	0	57,000	59,000	58,000	46,000	220,000	220,000	220,000
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	7,000	0	7,000	0	0	0	7,000	7,000	7,000
5101	Transferuri curente	7,000	0	7,000	0	0	0	7,000	7,000	7,000
510101	Transferuri catre institutii publice	7,000	0	7,000	0	0	0	7,000	7,000	7,000
57	TITLUL IX ASISTENTA SOCIALA	279,000	0	76,000	81,000	70,000	52,000	279,000	279,000	279,000
5702	Ajutoare sociale	279,000	0	76,000	81,000	70,000	52,000	279,000	279,000	279,000
570201	Ajutoare sociale in numerar	274,000	0	76,000	76,000	70,000	52,000	274,000	274,000	274,000
570203	Tichete de cresa si tichete sociale pentru gradinita	5,000	0	0	5,000	0	0	5,000	5,000	5,000
59	TITLUL XI ALTE CHELTUIELI	45,000	0	16,000	14,000	7,000	8,000	45,000	45,000	45,000
5901	Burse	10,000	0	3,000	2,000	2,000	3,000	10,000	10,000	10,000
5911	Asociatii si fundatii	20,000	0	5,000	5,000	5,000	5,000	20,000	20,000	20,000
5912	Sustinerea cultelor	15,000	0	8,000	7,000	0	0	15,000	15,000	15,000
70	CHELTUIELI DE CAPITAL	2,007,000	0	654,000	521,000	499,000	333,000	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	2,007,000	0	654,000	521,000	499,000	333,000	0	0	0
7101	Active fixe	2,007,000	0	654,000	521,000	499,000	333,000	0	0	0
710101	Constructii	125,000	0	35,000	82,000	4,000	4,000	0	0	0
710102	Masini, echipamente si mijloace de transport	110,000	0	0	92,000	12,000	6,000	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	1,772,000	0	619,000	347,000	483,000	323,000	0	0	0
5002	Partea I-a Servicii publice generale	1,867,000	0	591,000	510,000	391,000	375,000	1,597,000	1,597,000	1,597,000
5102	Autoritati publice si actiuni externe	1,867,000	0	591,000	510,000	391,000	375,000	1,597,000	1,597,000	1,597,000
01	CHELTUIELI CURENTE	1,597,000	0	526,000	385,000	351,000	335,000	1,597,000	1,597,000	1,597,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,010,000	0	345,000	235,000	213,000	217,000	1,010,000	1,010,000	1,010,000
1001	Cheltuieli salariale in bani	982,000	0	329,000	230,000	209,000	214,000	982,000	982,000	982,000
100101	Salarii de baza	832,000	0	284,000	195,000	174,000	179,000	832,000	832,000	832,000
100112	Indemnizatii platite unor persoane din afara unitatii	100,000	0	25,000	25,000	25,000	25,000	100,000	100,000	100,000
100117	Indemnizatii de hrana	50,000	0	20,000	10,000	10,000	10,000	50,000	50,000	50,000
1003	Contributii	28,000	0	16,000	5,000	4,000	3,000	28,000	28,000	28,000
100307	Contributia asiguratorie pentru munca	20,000	0	8,000	5,000	4,000	3,000	20,000	20,000	20,000
100308	Contributii platite de angajator in numele angajatului	8,000	0	8,000	0	0	0	8,000	8,000	8,000
20	TITLUL II BUNURI SI SERVICII	587,000	0	181,000	150,000	138,000	118,000	587,000	587,000	587,000
2001	Bunuri si servicii	270,000	0	76,000	72,000	64,000	58,000	270,000	270,000	270,000
200101	Furnituri de birou	8,000	0	2,000	2,000	2,000	2,000	8,000	8,000	8,000
200102	Materiale pentru curatenie	2,000	0	1,000	1,000	0	0	2,000	2,000	2,000
200103	Încalzit, Iluminat si forta motrica	20,000	0	8,000	7,000	3,000	2,000	20,000	20,000	20,000
200105	Carburanti si lubrifianti	45,000	0	12,000	12,000	12,000	9,000	45,000	45,000	45,000
200106	Piese de schimb	20,000	0	7,000	7,000	5,000	1,000	20,000	20,000	20,000
200108	Posta, telecomunicatii, radio, tv, internet	10,000	0	3,000	2,000	2,000	3,000	10,000	10,000	10,000
200109	Materiale si prestari de servicii cu caracter functional	23,000	0	8,000	5,000	5,000	5,000	23,000	23,000	23,000
200130	Alte bunuri si servicii pentru intretinere si functionare	142,000	0	35,000	36,000	35,000	36,000	142,000	142,000	142,000
2002	Reparatii curente	10,000	0	10,000	0	0	0	10,000	10,000	10,000
2005	Bunuri de natura obiectelor de inventar	22,000	0	15,000	5,000	2,000	0	22,000	22,000	22,000
200530	Alte obiecte de inventar	22,000	0	15,000	5,000	2,000	0	22,000	22,000	22,000
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	0	0	5,000	5,000	5,000
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	0	0	5,000	5,000	5,000
2012	Consultanta si expertiza	60,000	0	15,000	15,000	15,000	15,000	60,000	60,000	60,000

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2013	Pregatire profesionala	10,000	0	5,000	2,000	2,000	1,000	10,000	10,000	10,000
2030	Alte cheltuieli	210,000	0	55,000	56,000	55,000	44,000	210,000	210,000	210,000
203030	Alte cheltuieli cu bunuri si servicii	210,000	0	55,000	56,000	55,000	44,000	210,000	210,000	210,000
70	CHELTUIELI DE CAPITAL	270,000	0	65,000	125,000	40,000	40,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	270,000	0	65,000	125,000	40,000	40,000	0	0	0
7101	Active fixe	270,000	0	65,000	125,000	40,000	40,000	0	0	0
710101	Constructii	100,000	0	25,000	75,000	0	0	0	0	0
710102	Masini, echipamente si mijloace de transport	10,000	0	0	10,000	0	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	160,000	0	40,000	40,000	40,000	40,000	0	0	0
510201	Autoritati executive si legislative	1,867,000	0	591,000	510,000	391,000	375,000	1,597,000	1,597,000	1,597,000
51020103	Autoritati executive	1,867,000	0	591,000	510,000	391,000	375,000	1,597,000	1,597,000	1,597,000
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	147,000	0	30,000	41,000	47,000	29,000	127,000	127,000	127,000
6102	Ordine publica si siguranta nationala	147,000	0	30,000	41,000	47,000	29,000	127,000	127,000	127,000
01	CHELTUIELI CURENTE	127,000	0	30,000	34,000	40,000	23,000	127,000	127,000	127,000
20	TITLUL II BUNURI SI SERVICII	127,000	0	30,000	34,000	40,000	23,000	127,000	127,000	127,000
2001	Bunuri si servicii	127,000	0	30,000	34,000	40,000	23,000	127,000	127,000	127,000
200130	Alte bunuri si servicii pentru intretinere si functionare	127,000	0	30,000	34,000	40,000	23,000	127,000	127,000	127,000
70	CHELTUIELI DE CAPITAL	20,000	0	0	7,000	7,000	6,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	20,000	0	0	7,000	7,000	6,000	0	0	0
7101	Active fixe	20,000	0	0	7,000	7,000	6,000	0	0	0
710102	Masini, echipamente si mijloace de transport	20,000	0	0	7,000	7,000	6,000	0	0	0
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	147,000	0	30,000	41,000	47,000	29,000	127,000	127,000	127,000
6302	Partea a III-a Cheltuieli Social - Culturale	923,000	0	263,000	273,000	216,000	171,000	848,000	848,000	848,000
6502	Invatamant	113,000	0	31,000	32,000	24,000	26,000	113,000	113,000	113,000
01	CHELTUIELI CURENTE	113,000	0	31,000	32,000	24,000	26,000	113,000	113,000	113,000
20	TITLUL II BUNURI SI SERVICII	98,000	0	28,000	25,000	22,000	23,000	98,000	98,000	98,000
2001	Bunuri si servicii	96,000	0	27,000	24,000	22,000	23,000	96,000	96,000	96,000
200101	Furnituri de birou	3,000	0	1,000	1,000	1,000	0	3,000	3,000	3,000
200102	Materiale pentru curatenie	6,000	0	2,000	1,000	2,000	1,000	6,000	6,000	6,000
200103	Încalzit, Iluminat si forta motrica	35,000	0	6,000	9,000	9,000	11,000	35,000	35,000	35,000
200105	Carburanti si lubrifianti	9,000	0	3,000	2,000	2,000	2,000	9,000	9,000	9,000

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200107	Transport	17,000	0	5,000	4,000	4,000	4,000	17,000	17,000	17,000
200108	Posta, telecomunicatii, radio, tv, internet	2,000	0	1,000	1,000	0	0	2,000	2,000	2,000
200130	Alte bunuri si servicii pentru intretinere si functionare	24,000	0	9,000	6,000	4,000	5,000	24,000	24,000	24,000
2006	Daplasari, detasari, transferari	2,000	0	1,000	1,000	0	0	2,000	2,000	2,000
200601	Deplasari interne, detasari, transferari	2,000	0	1,000	1,000	0	0	2,000	2,000	2,000
57	TITLUL IX ASISTENTA SOCIALA	5,000	0	0	5,000	0	0	5,000	5,000	5,000
5702	Ajutoare sociale	5,000	0	0	5,000	0	0	5,000	5,000	5,000
570203	Tichete de cresa si tichete sociale pentru gradinita	5,000	0	0	5,000	0	0	5,000	5,000	5,000
59	TITLUL XI ALTE CHELTUIELI	10,000	0	3,000	2,000	2,000	3,000	10,000	10,000	10,000
5901	Burse	10,000	0	3,000	2,000	2,000	3,000	10,000	10,000	10,000
650204	Invatamant secundar	98,000	0	28,000	25,000	22,000	23,000	98,000	98,000	98,000
65020401	Invatamant secundar inferior	98,000	0	28,000	25,000	22,000	23,000	98,000	98,000	98,000
650250	Alte cheltuieli in domeniul invatamantului	15,000	0	3,000	7,000	2,000	3,000	15,000	15,000	15,000
6602	Sanatate	126,000	0	39,000	37,000	31,000	19,000	66,000	66,000	66,000
01	CHELTUIELI CURENTE	66,000	0	19,000	17,000	16,000	14,000	66,000	66,000	66,000
10	TITLUL I CHELTUIELI DE PERSONAL	66,000	0	19,000	17,000	16,000	14,000	66,000	66,000	66,000
1001	Cheltuieli salariale in bani	64,000	0	18,000	16,000	16,000	14,000	64,000	64,000	64,000
100101	Salarii de baza	59,000	0	16,000	15,000	15,000	13,000	59,000	59,000	59,000
100117	Indemnizatii de hrana	5,000	0	2,000	1,000	1,000	1,000	5,000	5,000	5,000
1003	Contributii	2,000	0	1,000	1,000	0	0	2,000	2,000	2,000
100307	Contributia asiguratorie pentru munca	2,000	0	1,000	1,000	0	0	2,000	2,000	2,000
70	CHELTUIELI DE CAPITAL	60,000	0	20,000	20,000	15,000	5,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	60,000	0	20,000	20,000	15,000	5,000	0	0	0
7101	Active fixe	60,000	0	20,000	20,000	15,000	5,000	0	0	0
710101	Constructii	10,000	0	5,000	5,000	0	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	50,000	0	15,000	15,000	15,000	5,000	0	0	0
660208	Servicii de sanatate publica	126,000	0	39,000	37,000	31,000	19,000	66,000	66,000	66,000
6702	Cultura, recreere si religie	125,000	0	40,000	54,000	17,000	14,000	110,000	110,000	110,000
01	CHELTUIELI CURENTE	110,000	0	35,000	52,000	13,000	10,000	110,000	110,000	110,000
20	TITLUL II BUNURI SI SERVICII	68,000	0	15,000	40,000	8,000	5,000	68,000	68,000	68,000
2001	Bunuri si servicii	45,000	0	10,000	35,000	0	0	45,000	45,000	45,000
200130	Alte bunuri si servicii pentru intretinere si functionare	45,000	0	10,000	35,000	0	0	45,000	45,000	45,000

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	3,000	0	0	0	3,000	0	3,000	3,000	3,000
2005	Bunuri de natura obiectelor de inventar	20,000	0	5,000	5,000	5,000	5,000	20,000	20,000	20,000
200530	Alte obiecte de inventar	20,000	0	5,000	5,000	5,000	5,000	20,000	20,000	20,000
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	7,000	0	7,000	0	0	0	7,000	7,000	7,000
5101	Transferuri curente	7,000	0	7,000	0	0	0	7,000	7,000	7,000
510101	Transferuri catre institutii publice	7,000	0	7,000	0	0	0	7,000	7,000	7,000
59	TITLUL XI ALTE CHELTUIELI	35,000	0	13,000	12,000	5,000	5,000	35,000	35,000	35,000
5911	Asociatii si fundatii	20,000	0	5,000	5,000	5,000	5,000	20,000	20,000	20,000
5912	Sustinerea cultelor	15,000	0	8,000	7,000	0	0	15,000	15,000	15,000
70	CHELTUIELI DE CAPITAL	15,000	0	5,000	2,000	4,000	4,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	15,000	0	5,000	2,000	4,000	4,000	0	0	0
7101	Active fixe	15,000	0	5,000	2,000	4,000	4,000	0	0	0
710101	Constructii	15,000	0	5,000	2,000	4,000	4,000	0	0	0
670203	Servicii culturale	110,000	0	35,000	52,000	13,000	10,000	110,000	110,000	110,000
67020307	Camine culturale	110,000	0	35,000	52,000	13,000	10,000	110,000	110,000	110,000
670250	Alte servicii in domeniile culturii, recreeri si religiei	15,000	0	5,000	2,000	4,000	4,000	0	0	0
6802	Asigurari si asistenta sociala	559,000	0	153,000	150,000	144,000	112,000	559,000	559,000	559,000
01	CHELTUIELI CURENTE	559,000	0	153,000	150,000	144,000	112,000	559,000	559,000	559,000
10	TITLUL I CHELTUIELI DE PERSONAL	285,000	0	77,000	74,000	74,000	60,000	285,000	285,000	285,000
1001	Cheltuieli salariale in bani	280,000	0	74,000	72,000	74,000	60,000	280,000	280,000	280,000
100101	Salarii de baza	242,000	0	62,000	63,000	66,000	51,000	242,000	242,000	242,000
100117	Indemnizatii de hrana	38,000	0	12,000	9,000	8,000	9,000	38,000	38,000	38,000
1003	Contributii	5,000	0	3,000	2,000	0	0	5,000	5,000	5,000
100307	Contributia asiguratorie pentru munca	5,000	0	3,000	2,000	0	0	5,000	5,000	5,000
57	TITLUL IX ASISTENTA SOCIALA	274,000	0	76,000	76,000	70,000	52,000	274,000	274,000	274,000
5702	Ajutoare sociale	274,000	0	76,000	76,000	70,000	52,000	274,000	274,000	274,000
570201	Ajutoare sociale in numerar	274,000	0	76,000	76,000	70,000	52,000	274,000	274,000	274,000
680215	Prevenirea excluderii sociale	559,000	0	153,000	150,000	144,000	112,000	559,000	559,000	559,000
68021501	Ajutor social	559,000	0	153,000	150,000	144,000	112,000	559,000	559,000	559,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,172,000	0	50,000	356,000	468,000	298,000	182,000	182,000	182,000
7002	Locuinte, servicii si dezvoltare publica	990,000	0	20,000	300,000	401,000	269,000	50,000	50,000	50,000

		Buget 2020						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	50,000	0	20,000	10,000	10,000	10,000	50,000	50,000	50,000
20	TITLUL II BUNURI SI SERVICII	50,000	0	20,000	10,000	10,000	10,000	50,000	50,000	50,000
2001	Bunuri si servicii	50,000	0	20,000	10,000	10,000	10,000	50,000	50,000	50,000
200103	Încalzit, Iluminat si forta motrica	50,000	0	20,000	10,000	10,000	10,000	50,000	50,000	50,000
70	CHELTUIELI DE CAPITAL	940,000	0	0	290,000	391,000	259,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	940,000	0	0	290,000	391,000	259,000	0	0	0
7101	Active fixe	940,000	0	0	290,000	391,000	259,000	0	0	0
710102	Masini, echipamente si mijloace de transport	80,000	0	0	75,000	5,000	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	860,000	0	0	215,000	386,000	259,000	0	0	0
700205	Alimentare cu apa si amenajari hidrotehnice	870,000	0	0	220,000	391,000	259,000	0	0	0
70020501	Alimentare cu apa	870,000	0	0	220,000	391,000	259,000	0	0	0
700206	Iluminat public si electrificari rurale	120,000	0	20,000	80,000	10,000	10,000	50,000	50,000	50,000
7402	Protectia mediului	182,000	0	30,000	56,000	67,000	29,000	132,000	132,000	132,000
01	CHELTUIELI CURENTE	132,000	0	30,000	31,000	42,000	29,000	132,000	132,000	132,000
20	TITLUL II BUNURI SI SERVICII	132,000	0	30,000	31,000	42,000	29,000	132,000	132,000	132,000
2001	Bunuri si servicii	100,000	0	25,000	25,000	25,000	25,000	100,000	100,000	100,000
200130	Alte bunuri si servicii pentru întretinere si functionare	100,000	0	25,000	25,000	25,000	25,000	100,000	100,000	100,000
2005	Bunuri de natura obiectelor de inventar	12,000	0	0	0	12,000	0	12,000	12,000	12,000
200530	Alte obiecte de inventar	12,000	0	0	0	12,000	0	12,000	12,000	12,000
2022	Finantarea actiunilor din domeniul apelor	10,000	0	3,000	3,000	2,000	2,000	10,000	10,000	10,000
2030	Alte cheltuieli	10,000	0	2,000	3,000	3,000	2,000	10,000	10,000	10,000
203030	Alte cheltuieli cu bunuri si servicii	10,000	0	2,000	3,000	3,000	2,000	10,000	10,000	10,000
70	CHELTUIELI DE CAPITAL	50,000	0	0	25,000	25,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	50,000	0	0	25,000	25,000	0	0	0	0
7101	Active fixe	50,000	0	0	25,000	25,000	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	50,000	0	0	25,000	25,000	0	0	0	0
740250	Alte servicii in domeniul protectiei mediului	182,000	0	30,000	56,000	67,000	29,000	132,000	132,000	132,000
7902	Partea a V-a Actiuni economice	942,000	0	711,000	195,000	17,000	19,000	909,000	391,000	311,000
8402	Transporturi	942,000	0	711,000	195,000	17,000	19,000	909,000	391,000	311,000
01	CHELTUIELI CURENTE	290,000	0	147,000	143,000	0	0	909,000	391,000	311,000
20	TITLUL II BUNURI SI SERVICII	290,000	0	147,000	143,000	0	0	909,000	391,000	311,000
2002	Reparatii curente	290,000	0	147,000	143,000	0	0	909,000	391,000	311,000

Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	652,000	0	564,000	52,000	17,000	19,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	652,000	0	564,000	52,000	17,000	19,000	0	0	0
7101	Active fixe	652,000	0	564,000	52,000	17,000	19,000	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	652,000	0	564,000	52,000	17,000	19,000	0	0	0
840203	Transport rutier	942,000	0	711,000	195,000	17,000	19,000	909,000	391,000	311,000
84020301	Drumuri si poduri	942,000	0	711,000	195,000	17,000	19,000	909,000	391,000	311,000
9602	Rezerve, Excedent/Deficit	-425,000	0	-425,000	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	425,000	0	425,000	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	425,000	0	425,000	0	0	0	0	0	0

**PRIMAR,  
CASONI EMIL**

**CONTABIL,  
POP EMILIA**