

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

Anexa 1 la HCL nr. 70/31.10.22

Cod	Denumire indicator	Buget 2022										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2023	2024	2025				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
	SECTIUNEA DE DEZVOLTARE													
000102	TOTAL VENITURI	1.638.00		102.00	809.00	602.00	125.00							
000202	I. VENITURI CURENTE	1.088.00		0.00	566.00	406.00	116.00							
001202	C. VENITURI NEFISCALE	1.088.00		0.00	566.00	406.00	116.00							
001402	C2. VANZARI DE BUNURI SI SERVICII	1.088.00		0.00	566.00	406.00	116.00							
3702	Transferuri voluntare, altele decat subventiile	1.088.00		0.00	566.00	406.00	116.00							
370204	Varsaminte din sectiunea de functionare	1.088.00		0.00	566.00	406.00	116.00							
001702	IV. SUBVENTII	450.00		102.00	143.00	196.00	9.00							
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	450.00		102.00	143.00	196.00	9.00							
4202	Subventii de la bugetul de stat	450.00		102.00	143.00	196.00	9.00							
001902	A. De capital	50.00		16.00	16.00	9.00	9.00							
420205	Planuri si regulamente de urbanism	50.00		16.00	16.00	9.00	9.00							
420265	Finantarea Programului National de Dezvoltare Locala	400.00		86.00	127.00	187.00	0.00							
4802	Sume primite de la UE/aliti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	100.00		0.00	100.00	0.00	0.00							
480201	Fondul European de Dezvoltare Regionala (FEDR)	100.00		0.00	100.00	0.00	0.00							
48020101	Sume primite in contul platilor efectuate in anii curent	100.00		0.00	100.00	0.00	0.00							
4902	TOTAL CHELTUIELI	3,458.00		0.00	1,922.00	602.00	125.00							
U1	CHELTUIELI CURENTE	100.00		0.00	100.00	0.00	0.00							

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Cod	Denumire indicator	Buget 2022								Estimari			
		Program an	Prevederi anuale				Prevederi trimestrale				2023	2024	2025
			din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00			0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	X	X	
580101	Finantare nationala	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	X	X	
580102	Finantare externa nerambursabila	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	X	X	
580103	Cheltuieli neeligibile	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	X	X	
70	CHELTUIELI DE CAPITAL	3,358.00	0.00	1,922.00	709.00	602.00	125.00	0.00	0.00	0.00			0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,358.00	0.00	1,922.00	709.00	602.00	125.00	0.00	0.00	0.00			0.00
7101	Active fixe	3,358.00	0.00	1,922.00	709.00	602.00	125.00	0.00	0.00	0.00	X	X	
710101	Construcții	596.00	0.00	70.00	75.00	426.00	25.00	0.00	0.00	0.00	X	X	
710102	Masini, echipamente si mijloace de transport	126.00	0.00	5.00	90.00	31.00	0.00	0.00	0.00	0.00	X	X	
710103	Mobilier, aparatura biroutica si alte active corporale	40.00	0.00	0.00	10.00	30.00	0.00	0.00	0.00	0.00	X	X	
710130	Alte active fixe	2,596.00	0.00	1,847.00	534.00	115.00	100.00	0.00	0.00	0.00	X	X	
5002	Partea I-a Servicii publice generale	730.00	0.00	95.00	140.00	495.00	0.00	0.00	0.00	0.00			0.00
5102	Autoritati publice si actiuni externe	730.00	0.00	95.00	140.00	495.00	0.00	0.00	0.00	0.00			0.00
70	CHELTUIELI DE CAPITAL	730.00	0.00	95.00	140.00	495.00	0.00	0.00	0.00	0.00			0.00
71	TITLUL XV ACTIVE NEFINANCIARE	730.00	0.00	95.00	140.00	495.00	0.00	0.00	0.00	0.00			0.00
7101	Active fixe	730.00	0.00	95.00	140.00	495.00	0.00	0.00	0.00	0.00	X	X	
710101	Construcții	441.00	0.00	40.00	0.00	401.00	0.00	0.00	0.00	0.00	X	X	
710102	Masini, echipamente si mijloace de transport	109.00	0.00	0.00	90.00	19.00	0.00	0.00	0.00	0.00	X	X	
710103	Mobilier, aparatura biroutica si alte active corporale	40.00	0.00	0.00	10.00	30.00	0.00	0.00	0.00	0.00	X	X	
710130	Alte active fixe	140.00	0.00	55.00	40.00	45.00	0.00	0.00	0.00	0.00	X	X	
510201	Autoritati executive si legislative	730.00	0.00	95.00	140.00	495.00	0.00	0.00	0.00	0.00			0.00
51020103	Autoritati executive	730.00	0.00	95.00	140.00	495.00	0.00	0.00	0.00	0.00			0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
6102	Ordine publica si siguranta nationala	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
70	CHELTUIELI DE CAPITAL	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	5.00	0.00	5.00	0.00	0.00	0.00	X	X	
710102	Masini, echipamente si mijloace de transport	5.00	0.00	5.00	0.00	0.00	0.00	X	X	
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	245.00	0.00	35.00	160.00	25.00	25.00	0.00	0.00	0.00
6502	Invatamant	120.00	0.00	10.00	110.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	100.00	0.00	0.00	100.00	0.00	0.00	X	X	
580101	Finantare nationala	13.00	0.00	0.00	13.00	0.00	0.00	X	X	
580102	Finantare externa nerambursabila	66.00	0.00	0.00	66.00	0.00	0.00	X	X	
580103	Cheltuieli neeligibile	21.00	0.00	0.00	21.00	0.00	0.00	X	X	
70	CHELTUIELI DE CAPITAL	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	10.00	10.00	0.00	0.00	X	X	
710130	Alte active fixe	20.00	0.00	10.00	10.00	0.00	0.00	X	X	
650204	Invatamant secundar	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	25.00	0.00	0.00	25.00	0.00	0.00	X	X	
710101	Constructii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	
660208	Servicii de sanatate publica	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2022										Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0			
7101	Active fixe	100.00	0.00	25.00	25.00	25.00	25.00	25.00	X	X	0			
710101	Construcții	100.00	0.00	25.00	25.00	25.00	25.00	25.00	X	X	0			
670203	Servicii culturale	100.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0			
67020307	Carne culturale	100.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0			
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,045.00	0.00	1,601.00	432.00	12.00	0.00	0.00	0.00	0.00	0			
7002	Locuinte, servicii si dezvoltare publica	2,015.00	0.00	1,596.00	407.00	12.00	0.00	0.00	0.00	0.00	0			
70	CHELTUIELI DE CAPITAL	2,015.00	0.00	1,596.00	407.00	12.00	0.00	0.00	0.00	0.00	0			
71	TITLUL XV ACTIVE NEFINANCIARE	2,015.00	0.00	1,596.00	407.00	12.00	0.00	0.00	0.00	0.00	0			
7101	Active fixe	2,015.00	0.00	1,596.00	407.00	12.00	0.00	0.00	X	X	0			
710102	Masini, echipamente si mijloace de transport	12.00	0.00	0.00	0.00	12.00	0.00	0.00	X	X	0			
710130	Alte active fixe	2,003.00	0.00	1,596.00	407.00	0.00	0.00	0.00	X	X	0			
700205	Alimentare cu apa si amenajari hidrotehnice	1,985.00	0.00	1,581.00	392.00	12.00	0.00	0.00	0.00	0.00	0			
70020501	Alimentare cu apa	1,985.00	0.00	1,581.00	392.00	12.00	0.00	0.00	0.00	0.00	0			
700206	Iluminat public si electrificari rurale	30.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0			
7402	Protectia mediului	30.00	0.00	5.00	25.00	0.00	0.00	0.00	0.00	0.00	0			
70	CHELTUIELI DE CAPITAL	30.00	0.00	5.00	25.00	0.00	0.00	0.00	0.00	0.00	0			
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	5.00	25.00	0.00	0.00	0.00	0.00	0.00	0			
7101	Active fixe	30.00	0.00	5.00	25.00	0.00	0.00	0.00	X	X	0			
710101	Construcții	30.00	0.00	5.00	25.00	0.00	0.00	0.00	X	X	0			
740250	Alte servicii in domeniul protectiei mediului	30.00	0.00	5.00	25.00	0.00	0.00	0.00	0.00	0.00	0			
7902	Partea a V-a Actiuni economice	433.00	0.00	186.00	77.00	70.00	100.00	0.00	0.00	0.00	0			
8402	Transporturi	433.00	0.00	186.00	77.00	70.00	100.00	0.00	0.00	0.00	0			
70	CHELTUIELI DE CAPITAL	433.00	0.00	186.00	77.00	70.00	100.00	0.00	0.00	0.00	0			
71	TITLUL XV ACTIVE NEFINANCIARE	433.00	0.00	186.00	77.00	70.00	100.00	0.00	0.00	0.00	0			
7101	Active fixe	433.00	0.00	186.00	77.00	70.00	100.00	0.00	X	X	0			
710130	Alte active fixe	433.00	0.00	186.00	77.00	70.00	100.00	0.00	X	X	0			

Cod	Denumire indicator	Bucget 2022												Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale						2023	2024	2025				
				Trim I	Trim II	Trim III	Trim IV	1=3+4+5+6								
A			2	3	4	5	6	7	8	9						
840203	Transport rutier	433.00	0.00	186.00	77.00	70.00	100.00	0.00	0.00	0.00						
84020301	Drumuri si poduri	433.00	0.00	186.00	77.00	70.00	100.00	0.00	0.00	0.00						
9602	Rezerve, Excedent/Deficit	-1,820.00	0.00	-1,820.00	0.00	0.00	0.00	0.00	0.00	0.00						
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9902	Deficit	1,820.00	0.00	1,820.00	0.00	0.00	0.00	0.00	0.00	0.00						
990297	Deficitul sectiunii de dezvoltare	1,820.00	0.00	1,820.00	0.00	0.00	0.00	0.00	0.00	0.00						

PRIMAR
CASONI EMIL

CONTABIL
POP EMILIA



Bugetul local centralizat la venituri pe capitole și subcapitole și la cheltuieli pe capitole, subcapitole și paragrafe, pe titluri de cheltuieli, articole și alineate pe anul 2022 și estimări pe anii 2023-2025

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Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
	SECȚIUNEA DE FUNCȚIONARE											
	TOTAL VENITURI	3,856.00		1,179.00	899.00	842.00	936.00	4,359.00	3,896.00	3,900		
000102	VENITURI PROPRII	2,730.00		726.00	853.00	661.00	500.00	2,387.00	2,412.00	2,412		
499002	1. VENITURI CURENTE	3,509.00		1,151.00	721.00	701.00	936.00	3,991.00	3,528.00	3,532		
000202	A. VENITURI FISCALE	3,936.00		952.00	952.00	994.00	1,038.00	3,330.00	2,867.00	2,87		
000302	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,378.00		344.00	344.00	345.00	345.00	1,036.00	1,061.00	1,06		
000602	A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,378.00		344.00	344.00	345.00	345.00	1,036.00	1,061.00	1,06		
0302	Impozit pe venit	3.00		0.00	1.00	1.00	1.00	4.00	4.00	4.00		
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00		0.00	1.00	1.00	1.00	4.00	4.00	4.00		
0402	Cote și sume defalcate din impozitul pe venit	1,375.00		344.00	343.00	344.00	344.00	1,032.00	1,057.00	1,05		
040201	Cote defalcate din impozitul pe venit	212.00		53.00	53.00	53.00	53.00	212.00	212.00	21		
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	868.00		217.00	217.00	217.00	217.00	820.00	845.00	84		
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	295.00		74.00	73.00	74.00	74.00	0.00	0.00	0.00		
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	364.00		100.00	91.00	79.00	94.00	363.00	363.00	36		
0702	Impozite și taxe pe proprietate	364.00		100.00	91.00	79.00	94.00	363.00	363.00	36		
070201	Impozit și taxa pe clădiri	59.00		16.00	14.00	15.00	14.00	59.00	59.00	5		
07020101	Impozit pe clădiri de la persoane fizice	51.00		14.00	12.00	13.00	12.00	51.00	51.00	5		
07020102	Impozit și taxa pe clădiri de la persoane juridice	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8		

Cod	Denumire indicator	Buget 2022												Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
070202	Impozit si taxa pe teren	288.00		80.00	72.00	60.00	76.00	287.00	287.00	287						
07020201	Impozit pe terenuri de la persoane fizice	46.00		13.00	11.00	11.00	11.00	45.00	45.00	45						
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2						
07020203	Impozitul pe terenul din extravilan	240.00		66.00	60.00	49.00	65.00	240.00	240.00	240						
070203	Taxe judiciare de timbru si alte taxe de timbru	17.00		4.00	5.00	4.00	4.00	17.00	17.00	17						
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,985.00		456.00	465.00	487.00	577.00	1,722.00	1,234.00	1,238						
1102	Sume defalcate din TVA	1,867.00		425.00	434.00	456.00	552.00	1,604.00	1,116.00	1,120						
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	986.00		190.00	204.00	228.00	364.00	904.00	908.00	912						
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	25.00		10.00	5.00	5.00	5.00	25.00	25.00	25						
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	856.00		225.00	225.00	223.00	183.00	675.00	183.00	183						
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	118.00		31.00	31.00	31.00	25.00	118.00	118.00	118						
160202	Impozit pe mijloacele de transport	115.00		30.00	30.00	30.00	25.00	115.00	115.00	115						
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	97.00		24.00	24.00	24.00	25.00	97.00	97.00	97						
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	18.00		6.00	6.00	6.00	0.00	18.00	18.00	18						
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3						
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	209.00		52.00	52.00	83.00	22.00	209.00	209.00	209						
1802	Alte impozite si taxe fiscale	209.00		52.00	52.00	83.00	22.00	209.00	209.00	209						
180250	Alte impozite si taxe	209.00		52.00	52.00	83.00	22.00	209.00	209.00	209						
001202	C. VENITURI NEFISCALE	-427.00		199.00	-231.00	-293.00	-102.00	661.00	661.00	666						
001302	C1. VENITURI DIN PROPRIETATE	206.00		150.00	50.00	6.00	0.00	206.00	206.00	206						
3002	Venituri din proprietate	206.00		150.00	50.00	6.00	0.00	206.00	206.00	206						
300205	Venituri din concesiuni si inchirieri	206.00		150.00	50.00	6.00	0.00	206.00	206.00	206						

Cod	Denumire indicator	Buget 2022												Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
30020330	Alte venituri din concesiuni si inchirieri de catre institutiile publice	206.00		150.00	50.00	6.00	0.00	206.00	206.00	206						
001402	C2. VANZARI DE BUNURI SI SERVICII	-633.00		49.00	-281.00	-299.00	-102.00	455.00	455.00	455						
3302	Venturi din prestari de servicii si alte activitati	57.00		15.00	14.00	14.00	14.00	57.00	57.00	57						
330208	Venturi din prestari de servicii	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12						
330250	Alte venituri din prestari de servicii si alte activitati	45.00		12.00	11.00	11.00	11.00	45.00	45.00	45						
3502	Amenzii, penalizati si confiscari	398.00		34.00	271.00	93.00	0.00	398.00	398.00	398						
350201	Venturi din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350.00		24.00	261.00	65.00	0.00	350.00	350.00	350						
35020102	Venturi din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	350.00		24.00	261.00	65.00	0.00	350.00	350.00	350						
350250	Alte amenzi, penalizati si confiscari	48.00		10.00	10.00	28.00	0.00	48.00	48.00	48						
3702	Transferuri voluntare, altele decat subventiile	-1,088.00		0.00	-566.00	-406.00	-116.00	0.00	0.00	0						
370203	Varsaminte din seciunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,088.00		0.00	-566.00	-406.00	-116.00	0.00	0.00	0						
001702	IV. SUBVENTII	347.00		28.00	178.00	141.00	0.00	368.00	368.00	368						
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	347.00		28.00	178.00	141.00	0.00	368.00	368.00	368						
4202	Subventii de la bugetul de stat	187.00		28.00	18.00	141.00	0.00	208.00	208.00	208						
002002	B. Curente	187.00		28.00	18.00	141.00	0.00	208.00	208.00	208						
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petroleri.	138.00		10.00	0.00	128.00	0.00	138.00	138.00	138						
420241	Subventii din bugetul de stat pentru finantarea sanatatii	49.00		18.00	18.00	13.00	0.00	70.00	70.00	70						
4302	Subventii de la alte administratii	160.00		0.00	160.00	0.00	0.00	160.00	160.00	160						
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si cartea funciara	160.00		0.00	160.00	0.00	0.00	160.00	160.00	160						
4902	TOTAL CHELTUIELI	3,356.00		1,179.00	899.00	842.00	936.00	4,359.00	3,896.00	3,901						
01	CHELTUIELI CURENTE	3,856.00		1,179.00	899.00	842.00	936.00	4,359.00	3,896.00	3,901						

Cod	Denumire indicator	Buget 2022										Estimari					
		Program an	Prevederi anuale				Prevederi trimestrale				2023	2024	2025				
			din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7	8				9			
A	B	1=3+4+5+6															
10	TITLUL I CHELTUIELI DE PERSONAL	1,526.00	0.00	458.00	379.00	363.00	326.00	1,547.00	1,547.00	1,547.00							
1001	Cheltuieli salariale in bani	1,461.00	0.00	441.00	359.00	345.00	316.00	X	X	X							
100101	Salarii de baza	1,263.00	0.00	381.00	311.00	299.00	272.00	X	X	X							
100112	Indemnizatii platite unor persoane din afara unitatii	110.00	0.00	35.00	25.00	25.00	25.00	X	X	X							
100117	Indemnizatii de hrana	88.00	0.00	25.00	23.00	21.00	19.00	X	X	X							
1002	Cheltuieli salariale in natura	35.00	0.00	6.00	13.00	11.00	5.00	X	X	X							
100206	Vouchere de vacanta	35.00	0.00	6.00	13.00	11.00	5.00	X	X	X							
1003	Contributii	30.00	0.00	11.00	7.00	7.00	5.00	X	X	X							
100307	Contributia asiguratorie pentru munca	30.00	0.00	11.00	7.00	7.00	5.00	X	X	X							
20	TITLUL II BUNURI SI SERVICII	1,561.00	0.00	546.00	324.00	385.00	306.00	2,125.00	1,662.00	1,666							
2001	Bunuri si servicii	903.00	0.00	248.00	236.00	242.00	177.00	X	X	X							
200101	Furnituri de birou	24.00	0.00	7.00	7.00	4.00	6.00	X	X	X							
200102	Furnituri de birou	9.00	0.00	4.00	3.00	0.00	2.00	X	X	X							
200102	Materiale pentru curatenie	9.00	0.00	4.00	3.00	0.00	2.00	X	X	X							
200103	Încalzit, iluminat si forta motrica	209.00	0.00	60.00	51.00	58.00	40.00	X	X	X							
200105	Încalzit, iluminat si forta motrica	209.00	0.00	60.00	51.00	58.00	40.00	X	X	X							
200105	Carburanti si lubrifianti	61.00	0.00	16.00	14.00	15.00	16.00	X	X	X							
200106	Piese de schimb	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X							
200107	Transport	25.00	0.00	7.00	8.00	3.00	7.00	X	X	X							
200108	Transport	25.00	0.00	7.00	8.00	3.00	7.00	X	X	X							
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	6.00	5.00	4.00	5.00	X	X	X							
200109	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	6.00	5.00	4.00	5.00	X	X	X							
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X							
200130	Materiale si prestari de servicii cu caracter functional	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X							
200130	Alte bunuri si servicii pentru intretinere si functionare	519.00	0.00	138.00	139.00	149.00	93.00	X	X	X							
2002	Alte bunuri si servicii pentru intretinere si functionare	519.00	0.00	138.00	139.00	149.00	93.00	X	X	X							
2002	Reparatii curente	316.00	0.00	196.00	5.00	39.00	76.00	X	X	X							
2004	Reparatii curente	316.00	0.00	196.00	5.00	39.00	76.00	X	X	X							
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X							
200404	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X							
2005	Dezinfectanti	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X							
2005	Dezinfectanti	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X							
200530	Bunuri de natura obiectelor de inventar	39.00	0.00	17.00	7.00	13.00	2.00	X	X	X							
200530	Bunuri de natura obiectelor de inventar	39.00	0.00	17.00	7.00	13.00	2.00	X	X	X							
200530	Alte obiecte de inventar	39.00	0.00	17.00	7.00	13.00	2.00	X	X	X							
2006	Alte obiecte de inventar	39.00	0.00	17.00	7.00	13.00	2.00	X	X	X							
200601	Deplasari, detasari, transferari	11.00	0.00	3.00	2.00	3.00	3.00	X	X	X							
2012	Deplasari, detasari, transferari	11.00	0.00	3.00	2.00	3.00	3.00	X	X	X							
2012	Consultanta si expertiza	90.00	0.00	20.00	40.00	20.00	10.00	X	X	X							

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Cod	Denumire indicator	Buget 2022						Estimari			
		Program an	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6				
2013	Pregatire profesionala	11.00	0.00	4.00	3.00	2.00	2.00	X	X		
2030	Alte cheltuieli	189.00	0.00	56.00	31.00	66.00	36.00	X	X		
203030	Alte cheltuieli cu bunuri si servicii	189.00	0.00	56.00	31.00	66.00	36.00	X	X		
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0.00	0.00	0.00	0.00	0.00	0.00	X	X		
5101	Transferuri curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X		
510101	Transferuri catre institutii publice	525.00	0.00	120.00	145.00	77.00	183.00	X	X		
57	TITLUL IX ASISTENTA SOCIALA	525.00	0.00	120.00	145.00	77.00	183.00	X	X		
5702	Ajutoare sociale	475.00	0.00	100.00	130.00	77.00	168.00	X	X		
570201	Ajutoare sociale in numerar	50.00	0.00	20.00	15.00	0.00	15.00	X	X		
570203	Tichete de cresa si tichete sociale pentru gradinita	244.00	0.00	55.00	51.00	17.00	121.00	X	X		
59	TITLUL XI ALTE CHELTUIELI	204.00	0.00	40.00	40.00	11.00	113.00	X	X		
5901	Burse	25.00	0.00	5.00	6.00	6.00	8.00	X	X		
5911	Asociatii si fundatii	15.00	0.00	10.00	5.00	0.00	0.00	X	X		
5912	Sustinerea cultelor	1.875.00	0.00	591.00	477.00	442.00	365.00	X	X		
5002	Partea I-a Servicii publice generale	1.875.00	0.00	591.00	477.00	442.00	365.00	X	X		
5102	Autoritati publice si actiuni externe	1.875.00	0.00	591.00	477.00	442.00	365.00	X	X		
01	CHELTUIELI CURENTE	1.171.00	0.00	360.00	278.00	277.00	256.00	X	X		
10	TITLUL I CHELTUIELI DE PERSONAL	1.131.00	0.00	348.00	268.00	267.00	248.00	X	X		
1001	Cheeltuieli salariale in bani	971.00	0.00	300.00	230.00	229.00	212.00	X	X		
100101	Salarii de baza	110.00	0.00	35.00	25.00	25.00	25.00	X	X		
100112	Indemnizatii platite unor persoane din afara unitatii	50.00	0.00	13.00	13.00	13.00	11.00	X	X		
100117	Indemnizatii de hrana	21.00	0.00	6.00	5.00	5.00	5.00	X	X		
1002	Cheeltuieli salariale in natura	21.00	0.00	6.00	5.00	5.00	5.00	X	X		
100206	Vouchere de vacanta	19.00	0.00	6.00	5.00	5.00	3.00	X	X		
1003	Contributii	19.00	0.00	6.00	5.00	5.00	3.00	X	X		
100307	Contributia asiguratorie pentru pensie	704.00	0.00	231.00	199.00	199.00	109.00	X	X		
20	TITLUL II BUNURI SI SERVICII										

Cod	Denumire indicator	Buget 2022										Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				7	8	9				
				Trim I	Trim II	Trim III	Trim IV							
A	B	1-3+4+5+6	2	3	4	5	6							
2001	Bunuri si servicii	363.00	0.00	126.00	113.00	72.00	52.00	X	X					
200101	Furnituri de birou	20.00	0.00	6.00	6.00	4.00	4.00	X	X					
200102	Materiale pentru curatenie	5.00	0.00	3.00	2.00	0.00	0.00	X	X					
200103	Încalziti, iluminat si forta motrica	54.00	0.00	20.00	10.00	20.00	4.00	X	X					
200105	Încalziti, iluminat si forta motrica	50.00	0.00	12.00	12.00	13.00	13.00	X	X					
200106	Carburanti si lubrifianti	15.00	0.00	4.00	4.00	4.00	3.00	X	X					
200108	Piese de schimb	18.00	0.00	5.00	4.00	4.00	5.00	X	X					
200109	Posta, telecomunicatii, radio, tv, internet	21.00	0.00	6.00	5.00	5.00	5.00	X	X					
200130	Materiale si prestari de servicii cu caracter functional	180.00	0.00	70.00	70.00	22.00	18.00	X	X					
2002	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	X	X					
2002	Reparatii curente	2.00	0.00	2.00	0.00	0.00	0.00	X	X					
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	0.00	0.00	X	X					
200404	Dezinfectanti	2.00	0.00	2.00	0.00	0.00	0.00	X	X					
2005	Bunuri de natura obiectelor de inventar	27.00	0.00	17.00	5.00	3.00	2.00	X	X					
200530	Alte obiecte de inventar	27.00	0.00	17.00	5.00	3.00	2.00	X	X					
2006	Daplasari, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	X	X					
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	X	X					
2012	Consultanta si expertiza	90.00	0.00	20.00	40.00	20.00	10.00	X	X					
2013	Pregatire profesionala	10.00	0.00	3.00	3.00	2.00	2.00	X	X					
2030	Alte cheltuieli	184.00	0.00	56.00	31.00	61.00	36.00	X	X					
203030	Alte cheltuieli	184.00	0.00	56.00	31.00	61.00	36.00	X	X					
510201	Autoritati executive si legislative	1,875.00	0.00	591.00	477.00	442.00	365.00	1,913.00	1,913.00					
51020103	Autoritati executive	1,875.00	0.00	591.00	477.00	442.00	365.00	1,913.00	1,913.00					
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	147.00	0.00	30.00	30.00	30.00	57.00	147.00	147.00					
6102	Ordine publica si siguranta nationala	147.00	0.00	30.00	30.00	30.00	57.00	147.00	147.00					
01	CHELTUIELI CURENTE	147.00	0.00	30.00	30.00	30.00	57.00	147.00	147.00					
20	TITLUL II BUNURI SI SERVICII	147.00	0.00	30.00	30.00	30.00	57.00	X	X					
Zoo i	Bunuri si servicii	147.00	0.00	30.00	30.00	30.00	57.00	X	X					
200130	Alte bunuri si servicii pentru intretinere si functionare	147.00	0.00	30.00	30.00	30.00	57.00	X	X					

Cod	Denumire indicator	Buget 2022												Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	147.00	0.00	30.00	30.00	30.00	57.00	147.00	147.00	147.00						
6302	Partea a III-a Cheltuieli Social - Culturale	1,352.00	0.00	317.00	342.00	280.00	413.00	1,285.00	1,285.00	1,285.00						
6502	Invatamant	424.00	0.00	99.00	100.00	53.00	172.00	331.00	331.00	331.00						
01	CHELTUIELI CURENTE	424.00	0.00	99.00	100.00	53.00	172.00	331.00	331.00	331.00						
20	TITLUL II BUNURI SI SERVICII	158.00	0.00	39.00	40.00	40.00	39.00	152.00	152.00	152.00						
2001	Bunuri si servicii	137.00	0.00	37.00	38.00	24.00	38.00	137.00	137.00	137.00						
200101	Furnituri de birou	4.00	0.00	1.00	1.00	0.00	2.00	4.00	4.00	4.00						
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	0.00	2.00	4.00	4.00	4.00						
200103	Încalzit, iluminat si forta motrica	59.00	0.00	15.00	16.00	7.00	21.00	59.00	59.00	59.00						
200105	Carburanti si lubrifianti	11.00	0.00	4.00	2.00	2.00	3.00	11.00	11.00	11.00						
200107	Transport	25.00	0.00	7.00	8.00	3.00	7.00	25.00	25.00	25.00						
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00						
200130	Alte bunuri si servicii pentru intretinere si functionare	32.00	0.00	8.00	9.00	12.00	3.00	32.00	32.00	32.00						
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	2.00	10.00	0.00	12.00	12.00	12.00						
200530	Alte obiecte de inventar	12.00	0.00	0.00	2.00	10.00	0.00	12.00	12.00	12.00						
2006	Daplasari, delasari, transferari	3.00	0.00	1.00	0.00	1.00	1.00	3.00	3.00	3.00						
200601	Deplasari interne, delasari, transferari	3.00	0.00	1.00	0.00	0.00	0.00	3.00	3.00	3.00						
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00						
2030	Alte cheltuieli	5.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	5.00						
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	5.00						
57	TITLUL IX ASISTENTA SOCIALA	62.00	0.00	20.00	20.00	2.00	20.00	60.00	60.00	60.00						
5702	Ajutoare sociale	62.00	0.00	20.00	20.00	2.00	20.00	60.00	60.00	60.00						
570201	Ajutoare sociale in numerar	12.00	0.00	0.00	5.00	2.00	5.00	12.00	12.00	12.00						
570203	Tichete de cresa si tichete sociale pentru gradinita	50.00	0.00	20.00	15.00	0.00	15.00	48.00	48.00	48.00						
59	TITLUL XI ALTE CHELTUIELI	204.00	0.00	40.00	40.00	11.00	113.00	199.00	199.00	199.00						
5901	Burse	204.00	0.00	40.00	40.00	11.00	113.00	199.00	199.00	199.00						
650204	Invatamant secundar	374.00	0.00	79.00	85.00	53.00	157.00	281.00	281.00	281.00						

Cod	Denumire indicator	Buget 2022						Estimari			
		Program an	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1-3+4+5+6	2	3	4	5	6	7	8	9	
65020401	Invatamant secundar inferior	374.00	0.00	79.00	85.00	53.00	157.00	281.00	281.00	281.00	
650250	Alte cheltuieli in domeniul invatamantului	50.00	0.00	20.00	15.00	0.00	15.00	50.00	50.00	50.00	
6602	Sanatate	56.00	0.00	25.00	23.00	8.00	0.00	77.00	77.00	77.00	
01	CHELTUIELI CURENTE	56.00	0.00	25.00	23.00	8.00	0.00	77.00	77.00	77.00	
10	TITLUL I CHELTUIELI DE PERSONAL	56.00	0.00	25.00	23.00	8.00	0.00	77.00	77.00	77.00	
1001	Cheltuieli salariale in bani	51.00	0.00	22.00	21.00	8.00	0.00	X	X	X	
100101	Salarii de baza	46.00	0.00	19.00	19.00	8.00	0.00	X	X	X	
100117	Indemnizatii de hrana	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X	
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X	
100206	Vouchere de vacanta	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X	
1003	Contributii	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X	
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X	
660208	Servicii de sanatate publica	56.00	0.00	25.00	23.00	8.00	0.00	77.00	77.00	77.00	
6702	Cultura, recreere si religie	110.00	0.00	20.00	16.00	66.00	8.00	115.00	115.00	115.00	
01	CHELTUIELI CURENTE	110.00	0.00	20.00	16.00	66.00	8.00	115.00	115.00	115.00	
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	5.00	5.00	60.00	0.00	70.00	70.00	70.00	
2001	Bunuri si servicii	70.00	0.00	5.00	5.00	60.00	0.00	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	70.00	0.00	5.00	5.00	60.00	0.00	X	X	X	
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	
5101	Transferuri curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	
510101	Transferuri catre institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	15.00	11.00	6.00	8.00	40.00	40.00	40.00	
5911	Asociatii si fundatii	25.00	0.00	5.00	6.00	6.00	8.00	X	X	X	
5912	Sustinerea cultelor	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X	
670203	Servicii culturale	110.00	0.00	20.00	16.00	66.00	8.00	115.00	115.00	115.00	
67020307	Camioane culturale	110.00	0.00	20.00	16.00	66.00	8.00	115.00	115.00	115.00	
6802	Asigurari si asistenta sociala	762.00	0.00	173.00	203.00	153.00	233.00	762.00	762.00	762.00	

15

Cod	Denumire indicator	Buget 2022										Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
01	CHELTUIELI CURENTE	762.00	0.00	173.00	203.00	153.00	233.00	762.00	762.00	762.00				
10	TITLUL I CHELTUIELI DE PERSONAL	299.00	0.00	73.00	78.00	78.00	70.00	299.00	299.00	299.00				
1001	Cheltuieli salariale in bani	279.00	0.00	71.00	70.00	70.00	68.00	X	X	X				
100101	Salarii de baza	246.00	0.00	62.00	62.00	62.00	60.00	X	X	X				
100117	Indemnizatii de hrana	33.00	0.00	9.00	8.00	8.00	8.00	X	X	X				
1002	Cheltuieli salariale in natura	12.00	0.00	0.00	6.00	6.00	0.00	X	X	X				
100206	Vouchere de vacanta	12.00	0.00	0.00	6.00	6.00	0.00	X	X	X				
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
100307	Contributia asiguratorie pentru munca	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	463.00	0.00	100.00	125.00	75.00	163.00	463.00	463.00	463.00				
5702	Ajutoarele sociale	463.00	0.00	100.00	125.00	75.00	163.00	X	X	X				
570201	Ajutoarele sociale in numerar	463.00	0.00	100.00	125.00	75.00	163.00	X	X	X				
680215	Prevenirea excluderii sociale	762.00	0.00	173.00	203.00	153.00	233.00	762.00	762.00	762.00				
68021501	Ajutor social	762.00	0.00	173.00	203.00	153.00	233.00	762.00	762.00	762.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	186.00	0.00	50.00	50.00	56.00	30.00	180.00	180.00	180.00				
7002	Locuinte, servicii si dezvoltare publica	96.00	0.00	25.00	25.00	31.00	15.00	90.00	90.00	90.00				
01	CHELTUIELI CURENTE	96.00	0.00	25.00	25.00	31.00	15.00	90.00	90.00	90.00				
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	25.00	25.00	31.00	15.00	X	X	X				
2001	Bunuri si servicii	96.00	0.00	25.00	25.00	31.00	15.00	X	X	X				
200103	Încalziti, iluminati si forta motrica	96.00	0.00	25.00	25.00	31.00	15.00	90.00	90.00	90.00				
700206	Iluminat public si electrificari rurale	96.00	0.00	25.00	25.00	31.00	15.00	90.00	90.00	90.00				
7402	Protectia mediului	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00				
01	CHELTUIELI CURENTE	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00				
20	TITLUL II BUNURI SI SERVICII	90.00	0.00	25.00	25.00	25.00	15.00	X	X	X				
2001	Bunuri si servicii	90.00	0.00	25.00	25.00	25.00	15.00	X	X	X				
200130	Alte bunuri si servicii pentru intretinere si functionare	90.00	0.00	25.00	25.00	25.00	15.00	X	X	X				
740250	Alte servicii in domeniul protectiei mediului	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00				

Cod	Denumire indicator	Buget 2022						Estimari			
		Program an	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6		3	4	5	6	7	8	9	
7902	Partea a V-a-Actiuni economice	296.00	0.00	191.00	0.00	34.00	71.00	834.00	371.00	375.00	
8402	Transporturi	296.00	0.00	191.00	0.00	34.00	71.00	834.00	371.00	375.00	
01	CHELTUIELI CURENTE	296.00	0.00	191.00	0.00	34.00	71.00	834.00	371.00	375.00	
20	TITLUL II BUNURI SI SERVICII	296.00	0.00	191.00	0.00	34.00	71.00	834.00	371.00	375.00	
2002	Reparatii curente	296.00	0.00	191.00	0.00	34.00	71.00	X	X		
840203	Transport rutier	296.00	0.00	191.00	0.00	34.00	71.00	834.00	371.00	375.00	
84020301	Drumuri si poduri	296.00	0.00	191.00	0.00	34.00	71.00	834.00	371.00	375.00	
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

PRIMAR
CASONI EMIL



CONTABIL
POP EMILIA



13

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe
anii 2023-2025

-mii le

Cod	Denumire indicator	Buget 2022												2023	2024	2025
		Prevederi anuale		Prevederi trimestriale												
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9						
A	B	1=3+4+5+6	2	3	4	5	6									
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE															
000102	TOTAL VENITURI	5,494.00		1,281.00	1,708.00	1,444.00	1,061.00	4,359.00	3,896.00	3,900.						
499002	VENITURI PROPRII	2,730.00		726.00	853.00	651.00	500.00	2,387.00	2,412.00	2,412.						
000202	I. VENITURI CURENTE	4,597.00		1,151.00	1,287.00	1,107.00	1,052.00	3,991.00	3,528.00	3,532.						
000302	A. VENITURI FISCALE	3,936.00		952.00	952.00	994.00	1,038.00	3,330.00	2,867.00	2,871.						
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,378.00		344.00	344.00	345.00	345.00	1,036.00	1,061.00	1,061.						
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,378.00		344.00	344.00	345.00	345.00	1,036.00	1,061.00	1,061.						
0302	Impozit pe venit	3.00		0.00	1.00	1.00	1.00	4.00	4.00	4						
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00		0.00	1.00	1.00	1.00	4.00	4.00	4						
0402	Cote si sume defalcate din impozitul pe venit	1,375.00		344.00	343.00	344.00	344.00	1,032.00	1,057.00	1,057						
040201	Cote defalcate din impozitul pe venit	212.00		53.00	53.00	53.00	53.00	212.00	212.00	212						
040204	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	868.00		217.00	217.00	217.00	217.00	820.00	845.00	845						
040205	Suma repartizate din Fondul la dispozitia Consiliului Judeean	295.00		74.00	73.00	74.00	74.00	0.00	0.00	0						
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	364.00		100.00	91.00	79.00	94.00	363.00	363.00	363						
0702	Impozite si taxe pe proprietate	364.00		100.00	91.00	79.00	94.00	363.00	363.00	363						
070201	Impoziti si taxa pe cladiri	59.00		16.00	14.00	15.00	14.00	59.00	59.00	59						
07020101	Impozit pe cladiri de la persoane fizice	51.00		14.00	12.00	13.00	12.00	51.00	51.00	51						
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8						

Cod	Denumire indicator	Buget 2022												Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
070202	Impozit si taxa pe teren	288.00		80.00	72.00	60.00	76.00	287.00	287.00	287.00						
07020201	Impozit pe terenuri de la persoane fizice	46.00		13.00	11.00	11.00	11.00	45.00	45.00	45.00						
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00						
07020203	Impozitul pe terenul din extravilan	240.00		66.00	60.00	49.00	65.00	240.00	240.00	240.00						
070203	Taxe judiciare de timbru si alte taxe de timbru	17.00		4.00	5.00	4.00	4.00	17.00	17.00	17.00						
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,985.00		456.00	465.00	487.00	577.00	1,722.00	1,234.00	1,238.00						
1102	Sume defalcate din TVA	1,867.00		425.00	434.00	456.00	552.00	1,604.00	1,116.00	1,120.00						
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	986.00		190.00	204.00	228.00	364.00	904.00	908.00	912.00						
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	25.00		10.00	5.00	5.00	5.00	25.00	25.00	25.00						
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	856.00		225.00	225.00	223.00	183.00	675.00	183.00	183.00						
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	118.00		31.00	31.00	31.00	25.00	118.00	118.00	118.00						
160202	Impozit pe mijloacele de transport	115.00		30.00	30.00	30.00	25.00	115.00	115.00	115.00						
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	97.00		24.00	24.00	24.00	25.00	97.00	97.00	97.00						
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	18.00		6.00	6.00	6.00	0.00	18.00	18.00	18.00						
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00						
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	209.00		52.00	52.00	83.00	22.00	209.00	209.00	209.00						
1802	Alte impozite si taxe fiscale	209.00		52.00	52.00	83.00	22.00	209.00	209.00	209.00						
180250	Alte impozite si taxe	209.00		52.00	52.00	83.00	22.00	209.00	209.00	209.00						
001202	C. VENITURI NEFISCALE	661.00		199.00	335.00	113.00	14.00	661.00	661.00	661.00						
001302	C1. VENITURI DIN PROPRIETATE	206.00		150.00	50.00	6.00	0.00	206.00	206.00	206.00						
3002	Venituri din proprietate	206.00		150.00	50.00	6.00	0.00	206.00	206.00	206.00						
300205	Venituri din concesiuni si inchirieri	206.00		150.00	50.00	6.00	0.00	206.00	206.00	206.00						

Cod	Denumire indicator	Buget 2022						2023	2024	2025
		Prevederi anuale		Prevederi trimestriale						
		Program an an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	206.00		150.00	50.00	6.00	0.00	206.00	206.00	206.00
001402	C2. VANZARI DE BUNURI SI SERVICII	455.00		49.00	285.00	107.00	14.00	455.00	455.00	455.00
3302	Venituri din prestari de servicii si alte activitati	57.00		15.00	14.00	14.00	14.00	57.00	57.00	57.00
330208	Venituri din prestari de servicii	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
330250	Alte venituri din prestari de servicii si alte activitati	45.00		12.00	11.00	11.00	11.00	45.00	45.00	45.00
3502	Amenzi, penalitati si confiscari	398.00		34.00	271.00	93.00	0.00	398.00	398.00	398.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350.00		24.00	261.00	65.00	0.00	350.00	350.00	350.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	350.00		24.00	261.00	65.00	0.00	350.00	350.00	350.00
350250	Alte amenzi, penalitati si confiscari	48.00		10.00	10.00	28.00	0.00	48.00	48.00	48.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,088.00		0.00	-566.00	-406.00	-116.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	1,088.00		0.00	566.00	406.00	116.00	0.00	0.00	0.00
001702	IV. SUBVENTII	797.00		130.00	321.00	337.00	9.00	368.00	368.00	368.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	797.00		130.00	321.00	337.00	9.00	368.00	368.00	368.00
4202	Subventii de la bugetul de stat	637.00		130.00	161.00	337.00	9.00	208.00	208.00	208.00
001902	A. De capital	50.00		16.00	16.00	9.00	9.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	50.00		16.00	16.00	9.00	9.00	0.00	0.00	0.00
002002	B. Curente	587.00		114.00	145.00	328.00	0.00	208.00	208.00	208.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibilii solizi si/sau petroleri.	138.00		10.00	0.00	128.00	0.00	138.00	138.00	138.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	49.00		18.00	18.00	13.00	0.00	70.00	70.00	70.00
420265	Finantarea Programului National de Dezvoltare Locala	400.00		86.00	127.00	187.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	160.00		0.00	160.00	0.00	0.00	160.00	160.00	160.00
430234	Suma alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		0.00	160.00	0.00	0.00	160.00	160.00	160.00

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale			2023	2024	2025			
		Program an	din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV	7	8				9		
					3	4	5	6								
A	B	1=3+4+5+6														
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	100.00		0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	100.00		0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	100.00		0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CHELTUIELI	7,314.00		0.00	3,101.00	1,708.00	1,444.00	1,061.00	4,359.00	3,896.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
01	CHELTUIELI CURENTE	3,956.00		0.00	1,179.00	999.00	842.00	936.00	4,359.00	3,896.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,526.00		0.00	458.00	379.00	363.00	326.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00
1001	Cheltuieli salariale in bani	1,461.00		0.00	441.00	359.00	345.00	316.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00
100101	Salarii de baza	1,263.00		0.00	381.00	311.00	299.00	272.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00
100112	Indemnizatii platite unor persoane din afara unitatii	110.00		0.00	35.00	25.00	25.00	25.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00
100117	Indemnizatii de hrana	88.00		0.00	25.00	23.00	21.00	19.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00
1002	Cheltuieli salariale in natura	35.00		0.00	6.00	13.00	11.00	5.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00
100206	Vouchere de vacanta	35.00		0.00	6.00	13.00	11.00	5.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00
1003	Contributii	30.00		0.00	11.00	7.00	7.00	5.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00
100307	Contributia asiguratorie pentru munca	30.00		0.00	11.00	7.00	7.00	5.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00	1,547.00
20	TITLUL II BUNURI SI SERVICII	1,561.00		0.00	546.00	324.00	385.00	306.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
2001	Bunuri si servicii	903.00		0.00	248.00	236.00	242.00	177.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
200101	Furnituri de birou	24.00		0.00	7.00	7.00	4.00	6.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
200102	Materiale pentru curatenie	9.00		0.00	4.00	3.00	0.00	2.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
200103	Încalzit, iluminat si forta motrica	209.00		0.00	60.00	51.00	58.00	40.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
200105	Carburanti si lubrifianti	61.00		0.00	16.00	14.00	15.00	16.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
200106	Piese de schimb	15.00		0.00	4.00	4.00	4.00	3.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
200107	Transport	25.00		0.00	7.00	8.00	3.00	7.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00		0.00	6.00	5.00	4.00	5.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
200109	Materiale si prestari de servicii cu caracter functional	21.00		0.00	6.00	5.00	5.00	5.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
200130	Alte bunuri si servicii pentru intretinere si functionare	519.00		0.00	138.00	139.00	149.00	93.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00
2002	Reparatii curente	316.00		0.00	196.00	5.00	33.00	76.00	2,125.00	1,662.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00

Cod	Denumire indicator	Buget 2022												Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X						
200404	Dezinfectanti	2.00	0.00	2.00	0.00	0.00	0.00	0.00	X	X						
2005	Bunuri de natura obiectelor de inventar	39.00	0.00	17.00	7.00	13.00	2.00	2.00	X	X						
200530	Alte obiecte de inventar	39.00	0.00	17.00	7.00	13.00	2.00	2.00	X	X						
2006	Daplasari, detasari, transferari	11.00	0.00	3.00	2.00	3.00	3.00	3.00	X	X						
200601	Deplasari interne, detasari, transferari	11.00	0.00	3.00	2.00	3.00	3.00	3.00	X	X						
2012	Consultanta si expertiza	90.00	0.00	20.00	40.00	20.00	10.00	10.00	X	X						
2013	Pregatire profesionala	11.00	0.00	4.00	3.00	2.00	2.00	2.00	X	X						
2030	Alte cheltuieli	189.00	0.00	56.00	31.00	66.00	36.00	36.00	X	X						
203030	Alte cheltuieli cu bunuri si servicii	189.00	0.00	56.00	31.00	66.00	36.00	36.00	X	X						
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5.00	5.00		5			
5101	Transferuri curente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X						
510101	Transferuri catre institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X						
57	TITLUL IX ASISTENTA SOCIALA	525.00	0.00	120.00	145.00	77.00	183.00	523.00		523.00	523					
5702	Ajutoare sociale	525.00	0.00	120.00	145.00	77.00	183.00	523.00	X	X						
570201	Ajutoare sociale in numerar	475.00	0.00	100.00	130.00	77.00	168.00	475.00	X	X						
570203	Tichete de cresa si tichete sociale pentru gradinita	50.00	0.00	20.00	15.00	0.00	15.00	0.00		0.00	0.00					
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	100.00	0.00	0.00	100.00	0.00	0.00	0.00		0.00	0.00					
5801	Programe din Fondul European de Dezvoltare (FEDR)	100.00	0.00	0.00	100.00	0.00	0.00	0.00	X	X						
580101	Finantare nationala	13.00	0.00	0.00	13.00	0.00	0.00	0.00	X	X						
580102	Finantare externa nerambursabila	66.00	0.00	0.00	66.00	0.00	0.00	0.00	X	X						
580103	Cheltuieli neeligibile	21.00	0.00	0.00	21.00	0.00	0.00	0.00	X	X						
59	TITLUL XI ALTE CHELTUIELI	244.00	0.00	55.00	51.00	17.00	121.00	159.00		159.00	159					
5901	Burse	204.00	0.00	40.00	40.00	11.00	113.00	204.00	X	X						
5911	Asociatii si fundatii	25.00	0.00	5.00	6.00	6.00	8.00	25.00	X	X						
5912	Sustinerrea cultelor	15.00	0.00	10.00	5.00	0.00	0.00	0.00	X	X						

Cod	Denumire indicator	Buget 2022												Estimari		
		Prevederi anuale		Prevederi trimestriale						2023	2024	2025				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
70	CHELTUIELI DE CAPITAL	3,358.00	0.00	1,922.00	709.00	602.00	125.00	0.00	0.00	0.00						
71	TITLUL XV ACTIVE NEFINANCIARE	3,358.00	0.00	1,922.00	709.00	602.00	125.00	0.00	0.00	0.00						
7101	Active fixe	3,358.00	0.00	1,922.00	709.00	602.00	125.00	X	X	X						
710101	Active fixe	596.00	0.00	70.00	75.00	426.00	25.00	X	X	X						
710101	Construcții	596.00	0.00	70.00	75.00	426.00	25.00	X	X	X						
710102	Masini, echipamente si mijloace de transport	126.00	0.00	5.00	90.00	31.00	0.00	X	X	X						
710102	Masini, echipamente si mijloace de transport	126.00	0.00	5.00	90.00	31.00	0.00	X	X	X						
710103	Mobilier, aparatura birou si alte active corporale	40.00	0.00	0.00	10.00	30.00	0.00	X	X	X						
710103	Mobilier, aparatura birou si alte active corporale	40.00	0.00	0.00	10.00	30.00	0.00	X	X	X						
710130	Alte active fixe	2,596.00	0.00	1,847.00	534.00	115.00	100.00	X	X	X						
710130	Alte active fixe	2,596.00	0.00	1,847.00	534.00	115.00	100.00	X	X	X						
5002	Partea I-a Servicii publice generale	2,605.00	0.00	686.00	617.00	937.00	365.00	1,913.00	1,913.00	1,913.00						
5002	Partea I-a Servicii publice generale	2,605.00	0.00	686.00	617.00	937.00	365.00	1,913.00	1,913.00	1,913.00						
5102	Autoritati publice si actiuni externe	2,605.00	0.00	686.00	617.00	937.00	365.00	1,913.00	1,913.00	1,913.00						
01	CHELTUIELI CURENTE	1,875.00	0.00	591.00	477.00	442.00	365.00	1,913.00	1,913.00	1,913.00						
10	TITLUL I CHELTUIELI DE PERSONAL	1,171.00	0.00	360.00	278.00	277.00	266.00	1,171.00	1,171.00	1,171.00						
1001	Cheltuieli salariale in bani	1,131.00	0.00	348.00	268.00	267.00	248.00	X	X	X						
1001	Cheltuieli salariale in bani	1,131.00	0.00	348.00	268.00	267.00	248.00	X	X	X						
100101	Salarii de baza	971.00	0.00	300.00	230.00	229.00	212.00	X	X	X						
100101	Salarii de baza	971.00	0.00	300.00	230.00	229.00	212.00	X	X	X						
100112	Indemnizatii platite unor persoane din afara unitatii	110.00	0.00	35.00	25.00	25.00	25.00	X	X	X						
100112	Indemnizatii platite unor persoane din afara unitatii	110.00	0.00	35.00	25.00	25.00	25.00	X	X	X						
100117	Indemnizatii de hrana	50.00	0.00	13.00	13.00	13.00	11.00	X	X	X						
100117	Indemnizatii de hrana	50.00	0.00	13.00	13.00	13.00	11.00	X	X	X						
1002	Cheltuieli salariale in natura	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X						
1002	Cheltuieli salariale in natura	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X						
100206	Vouchere de vacanta	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X						
100206	Vouchere de vacanta	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X						
1003	Contributii	19.00	0.00	6.00	5.00	5.00	3.00	X	X	X						
1003	Contributii	19.00	0.00	6.00	5.00	5.00	3.00	X	X	X						
100307	Contributia asiguratorie pentru munca	19.00	0.00	6.00	5.00	5.00	3.00	X	X	X						
100307	Contributia asiguratorie pentru munca	19.00	0.00	6.00	5.00	5.00	3.00	X	X	X						
20	TITLUL II BUNURI SI SERVICII	704.00	0.00	231.00	199.00	165.00	109.00	742.00	742.00	742.00						
2001	Bunuri si servicii	363.00	0.00	126.00	113.00	72.00	52.00	X	X	X						
2001	Bunuri si servicii	363.00	0.00	126.00	113.00	72.00	52.00	X	X	X						
200101	Furnituri de birou	20.00	0.00	6.00	6.00	4.00	4.00	X	X	X						
200101	Furnituri de birou	20.00	0.00	6.00	6.00	4.00	4.00	X	X	X						
200102	Materiale pentru curatenie	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X						
200102	Materiale pentru curatenie	5.00	0.00	3.00	2.00	0.00	0.00	X	X	X						
200103	Încalzit, iluminat si forta motrica	54.00	0.00	20.00	10.00	20.00	4.00	X	X	X						
200103	Încalzit, iluminat si forta motrica	54.00	0.00	20.00	10.00	20.00	4.00	X	X	X						
200105	Carburanti si lubrifianti	50.00	0.00	12.00	12.00	13.00	13.00	X	X	X						
200105	Carburanti si lubrifianti	50.00	0.00	12.00	12.00	13.00	13.00	X	X	X						
200106	Piese de schimb	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X						
200106	Piese de schimb	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X						
200109	Posta, telecomunicatii radio, tv, internet	18.00	0.00	5.00	4.00	4.00	5.00	X	X	X						
200109	Posta, telecomunicatii radio, tv, internet	18.00	0.00	5.00	4.00	4.00	5.00	X	X	X						
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X						
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X						

Cod	Denumire indicator	Buget 2022												Estimari		
		Prevederi anuale		Prevederi trimestriale						2023	2024	2025				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
200130	Alte bunuri si servicii pentru intretinere si functionare	180.00	0.00	70.00	70.00	22.00	18.00	X	X	X						
2002	Reparatii curente	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X						
2004	Medicamente si materiale sanitare	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X						
200404	Dezinfectanti	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X						
2005	Bunuri de natura obiectelor de inventar	27.00	0.00	17.00	5.00	3.00	2.00	X	X	X						
200530	Alte obiecte de inventar	27.00	0.00	17.00	5.00	3.00	2.00	X	X	X						
2006	Daplasari, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X						
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X						
2012	Consultanta si expertiza	90.00	0.00	20.00	40.00	20.00	10.00	X	X	X						
2013	Pregatire profesionala	10.00	0.00	3.00	3.00	2.00	2.00	X	X	X						
2030	Alte cheltuieli	184.00	0.00	56.00	31.00	61.00	36.00	X	X	X						
203030	Alte cheltuieli cu bunuri si servicii	184.00	0.00	56.00	31.00	61.00	36.00	X	X	X						
70	CHELTUIELI DE CAPITAL	730.00	0.00	95.00	140.00	495.00	0.00	0.00	0.00	0.00						
71	TITLUL XV ACTIVE NEFINANCIARE	730.00	0.00	95.00	140.00	495.00	0.00	X	X	X						
7101	Active fixe	730.00	0.00	95.00	140.00	495.00	0.00	X	X	X						
710101	Construcii	441.00	0.00	40.00	0.00	401.00	0.00	X	X	X						
710102	Masini, echipamente si mijloace de transport	109.00	0.00	0.00	90.00	19.00	0.00	X	X	X						
710103	Mobilier, aparatura birou si alte active corporale	40.00	0.00	0.00	10.00	30.00	0.00	X	X	X						
710130	Alte active fixe	140.00	0.00	55.00	40.00	45.00	0.00	X	X	X						
510201	Autoritati executive si legislative	2.605.00	0.00	686.00	617.00	937.00	365.00	1,913.00	1,913.00	1,913						
51020103	Autoritati executive	2.605.00	0.00	686.00	617.00	937.00	365.00	1,913.00	1,913.00	1,913						
5902	Partea a II-a Aparata, Ordine Publica si Siguranta Nationala	152.00	0.00	35.00	30.00	30.00	57.00	147.00	147.00	147						
6102	Ordine publica si siguranta nationala	152.00	0.00	35.00	30.00	30.00	57.00	147.00	147.00	147						
01	CHELTUIELI CURENTE	147.00	0.00	30.00	30.00	30.00	57.00	147.00	147.00	147						
20	TITLUL II BUNURI SI SERVICII	147.00	0.00	30.00	30.00	30.00	57.00	X	X	X						
2001	Bunuri si servicii	147.00	0.00	30.00	30.00	30.00	57.00	X	X	X						
200130	Alte bunuri si servicii pentru intretinere si functionare	147.00	0.00	30.00	30.00	30.00	57.00	X	X	X						
70	CHELTUIELI DE CAPITAL	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00						

Cod	Denumire indicator	Buget 2022												Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
71	TITLUL XV ACTIVE NEFINANCIARE	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00						
7101	Active fixe	5.00	0.00	5.00	0.00	0.00	0.00		X	X						
710102	Masini, echipamente si mijloace de transport	5.00	0.00	5.00	0.00	0.00	0.00		X	X						
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	152.00	0.00	35.00	30.00	30.00	30.00		147.00	147.00			147.00			
6302	Partea a III-a Cheltuieli Social - Culturale	1,597.00	0.00	352.00	502.00	305.00	438.00		1,285.00	1,285.00			1,285.00			
6502	Invatamant	544.00	0.00	109.00	210.00	53.00	172.00		331.00	331.00			331.00			
01	CHELTUIELI CURENTE	524.00	0.00	99.00	200.00	53.00	172.00		331.00	331.00			331.00			
20	TITLUL II BUNURI SI SERVICII	158.00	0.00	39.00	40.00	40.00	39.00		152.00	152.00			152.00			
2001	Bunuri si servicii	137.00	0.00	37.00	38.00	24.00	38.00		X	X			X			
200101	Furnituri de birou	4.00	0.00	1.00	1.00	0.00	2.00		X	X			X			
200102	Materiale pentru curatenie	4.00	0.00	1.00	1.00	0.00	2.00		X	X			X			
200103	Încalzit, iluminat si forta motrica	59.00	0.00	15.00	16.00	7.00	21.00		X	X			X			
200105	Carburanti si lubrifianti	11.00	0.00	4.00	2.00	2.00	3.00		X	X			X			
200107	Transport	25.00	0.00	7.00	8.00	3.00	7.00		X	X			X			
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00		X	X			X			
200130	Alte bunuri si servicii pentru intretinere si functionare	32.00	0.00	8.00	9.00	12.00	3.00		X	X			X			
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	2.00	10.00	0.00		X	X			X			
200530	Alte obiecte de inventar	12.00	0.00	0.00	2.00	10.00	0.00		X	X			X			
2006	Deplasari, detasari, transferari	3.00	0.00	1.00	0.00	1.00	1.00		X	X			X			
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	0.00	1.00	1.00		X	X			X			
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00		X	X			X			
2030	Alte cheltuieli	5.00	0.00	0.00	0.00	5.00	0.00		X	X			X			
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	0.00	0.00	5.00	0.00		X	X			X			
57	TITLUL IX ASISTENTA SOCIALA	62.00	0.00	20.00	20.00	2.00	20.00		60.00	60.00			60.00			
5702	Ajutoare sociale	62.00	0.00	20.00	20.00	2.00	20.00		X	X			X			
570201	Ajutoare sociale in numerar	12.00	0.00	0.00	5.00	2.00	5.00		X	X			X			
570203	Tichete de cresa si tichete sociale pentru gradinita	50.00	0.00	20.00	15.00	0.00	15.00		X	X			X			

Cod	Denumire indicator	Buget 2022												Estimari		
		Prevederi anuale		Prevederi trimestriale						2023	2024	2025				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	X	X	0.00			
5801	Programe din Fondul European de Dezvoltare (FEDR)	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	X	X	0.00			
580101	Finantare nationala	13.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	X	X	0.00			
580102	Finantare externa nerambursabila	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	X	X	0.00			
580103	Cheltuieli neeligibile	21.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	X	X	0.00			
59	TITLUL XI ALTE CHELTUIELI	204.00	0.00	40.00	40.00	11.00	113.00	119.00	119.00	119.00	X	X	119.00			
5901	Burse	204.00	0.00	40.00	40.00	11.00	113.00	119.00	119.00	119.00	X	X	119.00			
70	CHELTUIELI DE CAPITAL	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
71	TITLUL XV ACTIVE NEFINANCIARE	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	X	X	0.00			
7101	Active fixe	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	X	X	0.00			
710130	Alte active fixe	20.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	X	X	0.00			
650204	Invatamant secundar	474.00	0.00	79.00	185.00	53.00	157.00	281.00	281.00	281.00	0.00	0.00	281.00			
65020401	Invatamant secundar inferior	474.00	0.00	79.00	185.00	53.00	157.00	281.00	281.00	281.00	0.00	0.00	281.00			
650250	Alte cheltuieli in domeniul invatamantului	70.00	0.00	30.00	25.00	0.00	15.00	50.00	50.00	50.00	0.00	0.00	50.00			
6602	Sanatare	81.00	0.00	25.00	48.00	8.00	0.00	77.00	77.00	77.00	0.00	0.00	77.00			
01	CHELTUIELI CURENTE	56.00	0.00	25.00	23.00	8.00	0.00	77.00	77.00	77.00	X	X	77.00			
10	TITLUL I CHELTUIELI DE PERSONAL	56.00	0.00	25.00	23.00	8.00	0.00	77.00	77.00	77.00	X	X	77.00			
1001	Cheltuieli salariale in bani	51.00	0.00	22.00	21.00	8.00	0.00	77.00	77.00	77.00	X	X	77.00			
100101	Salarii de baza	46.00	0.00	19.00	19.00	8.00	0.00	77.00	77.00	77.00	X	X	77.00			
100117	Indemnizatii de hrana	5.00	0.00	3.00	2.00	0.00	0.00	77.00	77.00	77.00	X	X	77.00			
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	2.00	0.00	0.00	77.00	77.00	77.00	X	X	77.00			
100206	Vouchere de vacanta	2.00	0.00	0.00	2.00	0.00	0.00	77.00	77.00	77.00	X	X	77.00			
1003	Contributii	3.00	0.00	3.00	0.00	0.00	0.00	77.00	77.00	77.00	X	X	77.00			
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	0.00	0.00	77.00	77.00	77.00	X	X	77.00			
70	CHELTUIELI DE CAPITAL	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
71	TITLUL XV ACTIVE NEFINANCIARE	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7101	Active fixe	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	X	X	0.00			

Cod	Denumire indicator	Buget 2022												Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV									
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
710101	Constructii	25.00	0.00	0.00	25.00	0.00	0.00	X	X							
660208	Servicii de sanatate publica	81.00	0.00	25.00	48.00	8.00	0.00	77.00	77.00	77.00						
6702	Cultura, recreere si religie	210.00	0.00	45.00	41.00	91.00	33.00	115.00	115.00	115.00						
01	CHELTUIELI CURENTE	110.00	0.00	20.00	16.00	66.00	8.00	115.00	115.00	115.00						
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	5.00	5.00	60.00	0.00	70.00	70.00	70.00						
2001	Bunuri si servicii	70.00	0.00	5.00	5.00	60.00	0.00	X	X							
200130	Alte bunuri si servicii pentru intretinere si functionare	70.00	0.00	5.00	5.00	60.00	0.00	X	X							
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00						
5101	Transferuri curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X							
510101	Transferuri catre institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	X	X							
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	15.00	11.00	6.00	8.00	40.00	40.00	40.00						
5911	Asociatii si fundatii	25.00	0.00	5.00	6.00	6.00	8.00	X	X							
5912	Sustinerea cultelor	15.00	0.00	10.00	5.00	0.00	0.00	X	X							
70	CHELTUIELI DE CAPITAL	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00						
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	25.00	25.00	25.00	25.00	X	X							
7101	Active fixe	100.00	0.00	25.00	25.00	25.00	25.00	X	X							
710101	Constructii	100.00	0.00	25.00	25.00	25.00	25.00	X	X							
670203	Servicii culturale	210.00	0.00	45.00	41.00	91.00	33.00	115.00	115.00	115.00						
67020307	Camine culturale	210.00	0.00	45.00	41.00	91.00	33.00	115.00	115.00	115.00						
6802	Asigurari si asistenta sociala	762.00	0.00	173.00	203.00	153.00	233.00	762.00	762.00	762.00						
01	CHELTUIELI CURENTE	762.00	0.00	173.00	203.00	153.00	233.00	762.00	762.00	762.00						
10	TITLUL I CHELTUIELI DE PERSONAL	299.00	0.00	73.00	78.00	78.00	70.00	299.00	299.00	299.00						
1001	Cheltuieli salariale in bani	279.00	0.00	71.00	70.00	70.00	68.00	X	X							
100101	Salarii de baza	246.00	0.00	62.00	62.00	62.00	60.00	X	X							
100117	Indemnizatii de hrana	33.00	0.00	9.00	8.00	8.00	8.00	X	X							
1002	Cheltuieli salariale in natura	12.00	0.00	0.00	6.00	6.00	0.00	X	X							
100206	Vouchere de vacanta	12.00	0.00	0.00	6.00	6.00	0.00	X	X							

Cod	Denumire indicator	Buget 2022										Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	2.00	X	X	X			
100307	Contributia asiguratorie pentru munca	8.00	0.00	2.00	2.00	2.00	2.00	2.00	X	X	X			
57	TITLUL IX ASISTENTA SOCIALA	463.00	0.00	100.00	125.00	75.00	153.00	153.00	463.00	463.00	463.00			
5702	Ajutoare sociale	463.00	0.00	100.00	125.00	75.00	153.00	153.00	X	X	X			
570201	Ajutoare sociale in numerar	463.00	0.00	100.00	125.00	75.00	153.00	153.00	X	X	X			
680215	Prevenirea excluderii sociale	762.00	0.00	173.00	203.00	153.00	233.00	233.00	762.00	762.00	762.00			
68021501	Ajutor social	762.00	0.00	173.00	203.00	153.00	233.00	233.00	762.00	762.00	762.00			
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Apa	2,231.00	0.00	1,651.00	482.00	68.00	30.00	30.00	180.00	180.00	180.00			
7002	Locuinte, servicii si dezvoltare publica	2,111.00	0.00	1,621.00	432.00	43.00	15.00	15.00	90.00	90.00	90.00			
01	CHELTUIELI CURENTE	96.00	0.00	25.00	25.00	31.00	15.00	15.00	90.00	90.00	90.00			
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	25.00	25.00	31.00	15.00	15.00	90.00	90.00	90.00			
2001	Bunuri si servicii	96.00	0.00	25.00	25.00	31.00	15.00	15.00	X	X	X			
200103	Incalzit, iluminat si forta motrica	96.00	0.00	25.00	25.00	31.00	15.00	15.00	X	X	X			
70	CHELTUIELI DE CAPITAL	2,015.00	0.00	1,596.00	407.00	12.00	0.00	0.00	0.00	0.00	0.00			
71	TITLUL XV ACTIVE NEFINANCIARE	2,015.00	0.00	1,596.00	407.00	12.00	0.00	0.00	0.00	0.00	0.00			
7101	Active fixe	2,015.00	0.00	1,596.00	407.00	12.00	0.00	0.00	X	X	X			
710102	Masini, echipamente si mijloace de transport	12.00	0.00	0.00	0.00	12.00	0.00	0.00	X	X	X			
710130	Alte active fixe	2,003.00	0.00	1,596.00	407.00	0.00	0.00	0.00	X	X	X			
700205	Alimentare cu apa si amenajari hidrotehnice	1,985.00	0.00	1,581.00	392.00	12.00	0.00	0.00	0.00	0.00	0.00			
70020501	Alimentare cu apa	1,985.00	0.00	1,581.00	392.00	12.00	0.00	0.00	0.00	0.00	0.00			
700206	Iluminat public si electrificari rurale	126.00	0.00	40.00	40.00	31.00	15.00	15.00	90.00	90.00	90.00			
7402	Protectia mediului	120.00	0.00	30.00	50.00	25.00	15.00	15.00	90.00	90.00	90.00			
01	CHELTUIELI CURENTE	90.00	0.00	25.00	25.00	25.00	15.00	15.00	90.00	90.00	90.00			
20	TITLUL II BUNURI SI SERVICII	90.00	0.00	25.00	25.00	25.00	15.00	15.00	X	X	X			
2001	Bunuri si servicii	90.00	0.00	25.00	25.00	25.00	15.00	15.00	X	X	X			
200130	Alte bunuri si servicii pentru intretinere si functionare	90.00	0.00	25.00	25.00	25.00	15.00	15.00	X	X	X			
70	CHELTUIELI DE CAPITAL	33.00	0.00	5.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00			

Cod	Denumire indicator	Buget 2022												Estimari		
		Program an	Prevederi anuale		Prevederi trimestriale				2023	2024	2025					
			din care credite bugetare destinate stingerii platilor restante	2	Trim I	Trim II	Trim III	Trim IV								
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9						
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	5.00	25.00	0.00	0.00	0.00	0.00	0.00						
7101	Active fixe	30.00	0.00	5.00	25.00	0.00	0.00	X	X	0						
710101	Construcții	30.00	0.00	5.00	25.00	0.00	0.00	X	X	0						
740250	Alte servicii în domeniul protecției mediului	120.00	0.00	30.00	50.00	25.00	15.00	X	X	90						
7902	Partea a V-a Activi economici	729.00	0.00	377.00	77.00	104.00	171.00	834.00	371.00	375						
8402	Transporturi	729.00	0.00	377.00	77.00	104.00	171.00	834.00	371.00	375						
01	CHELTUIELI CURENTE	296.00	0.00	191.00	0.00	34.00	71.00	834.00	371.00	375						
20	TITLUL II BUNURI SI SERVICII	296.00	0.00	191.00	0.00	34.00	71.00	834.00	371.00	375						
2002	Reparatii curente	296.00	0.00	191.00	0.00	34.00	71.00	X	X	0						
70	CHELTUIELI DE CAPITAL	433.00	0.00	186.00	77.00	70.00	100.00	0.00	0.00	0						
71	TITLUL XV ACTIVE NEFINANCIARE	433.00	0.00	186.00	77.00	70.00	100.00	0.00	0.00	0						
7101	Active fixe	433.00	0.00	186.00	77.00	70.00	100.00	X	X	0						
710130	Alte active fixe	433.00	0.00	186.00	77.00	70.00	100.00	X	X	0						
840203	Transport rutier	729.00	0.00	377.00	77.00	104.00	171.00	834.00	371.00	375						
84020301	Drumuri si poduri	729.00	0.00	377.00	77.00	104.00	171.00	834.00	371.00	375						
9602	Rezerve, Excedent/Deficit	-1,820.00	0.00	-1,820.00	0.00	0.00	0.00	0.00	0.00	0						
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0						
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0						
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0						
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0						
9902	Deficit	1,820.00	0.00	1,820.00	0.00	0.00	0.00	0.00	0.00	0						
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0						
990297	Deficitul sectiunii de dezvoltare	1,820.00	0.00	1,820.00	0.00	0.00	0.00	0.00	0.00	0						

PRIMAR
CASONI EMIL



CONTABIL
POP EMILIA

