

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2020 si estimari pe anii 2021-2023

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Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,797,000		500,000	709,000	262,000	326,000	0	0	0
000202	I. VENITURI CURENTE	722,000		75,000	59,000	262,000	326,000	0	0	0
001202	C. VENITURI NEFISCALE	722,000		75,000	59,000	262,000	326,000	0	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	722,000		75,000	59,000	262,000	326,000	0	0	0
3702	Transferuri voluntare, altele decat subventiile	722,000		75,000	59,000	262,000	326,000	0	0	0
370204	Varsaminte din sectiunea de functionare	722,000		75,000	59,000	262,000	326,000	0	0	0
4002	Încasari din rambursarea împrumuturilor acordate	425,000		425,000	0	0	0	0	0	0
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	425,000		425,000	0	0	0	0	0	0
001702	IV. SUBVENTII	650,000		0	650,000	0	0	0	0	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	650,000		0	650,000	0	0	0	0	0
4202	Subventii de la bugetul de stat	650,000		0	650,000	0	0	0	0	0
001902	A. De capital	50,000		0	50,000	0	0	0	0	0
420205	Planuri si regulamente de urbanism	50,000		0	50,000	0	0	0	0	0
420265	Finantarea Programului National de Dezvoltare Locala	600,000		0	600,000	0	0	0	0	0
4902	TOTAL CHELTUIELI	2,222,000	0	925,000	709,000	262,000	326,000	0	0	0
70	CHELTUIELI DE CAPITAL	2,222,000	0	925,000	709,000	262,000	326,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	2,222,000	0	925,000	709,000	262,000	326,000	0	0	0
7101	Active fixe	2,222,000	0	925,000	709,000	262,000	326,000	0	0	0
710101	Constructii	125,000	0	35,000	82,000	4,000	4,000	0	0	0
710102	Masini, echipamente si mijloace de transport	40,000	0	0	22,000	12,000	6,000	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	2,057,000	0	890,000	605,000	246,000	316,000	0	0	0
5002	Partea I-a Servicii publice generale	160,000	0	45,000	95,000	10,000	10,000	0	0	0

		Buget 2020						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5102	Autoritati publice si actiuni externe	160,000	0	45,000	95,000	10,000	10,000	0	0	0
70	CHELTUIELI DE CAPITAL	160,000	0	45,000	95,000	10,000	10,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	160,000	0	45,000	95,000	10,000	10,000	0	0	0
7101	Active fixe	160,000	0	45,000	95,000	10,000	10,000	0	0	0
710101	Constructii	100,000	0	25,000	75,000	0	0	0	0	0
710102	Masini, echipamente si mijloace de transport	10,000	0	0	10,000	0	0	0	0	0
710130	Alte active fixe (iunclusiv reparatii capitale)	50,000	0	20,000	10,000	10,000	10,000	0	0	0
510201	Autoritati executive si legislative	160,000	0	45,000	95,000	10,000	10,000	0	0	0
51020103	Autoritati executive	160,000	0	45,000	95,000	10,000	10,000	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	20,000	0	0	7,000	7,000	6,000	0	0	0
6102	Ordine publica si siguranta nationala	20,000	0	0	7,000	7,000	6,000	0	0	0
70	CHELTUIELI DE CAPITAL	20,000	0	0	7,000	7,000	6,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	20,000	0	0	7,000	7,000	6,000	0	0	0
7101	Active fixe	20,000	0	0	7,000	7,000	6,000	0	0	0
710102	Masini, echipamente si mijloace de transport	20,000	0	0	7,000	7,000	6,000	0	0	0
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	20,000	0	0	7,000	7,000	6,000	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	75,000	0	25,000	22,000	19,000	9,000	0	0	0
6602	Sanatate	60,000	0	20,000	20,000	15,000	5,000	0	0	0
70	CHELTUIELI DE CAPITAL	60,000	0	20,000	20,000	15,000	5,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	60,000	0	20,000	20,000	15,000	5,000	0	0	0
7101	Active fixe	60,000	0	20,000	20,000	15,000	5,000	0	0	0
710101	Constructii	10,000	0	5,000	5,000	0	0	0	0	0
710130	Alte active fixe (iunclusiv reparatii capitale)	50,000	0	15,000	15,000	15,000	5,000	0	0	0
660208	Servicii de sanatate publica	60,000	0	20,000	20,000	15,000	5,000	0	0	0
6702	Cultura, recreere si religie	15,000	0	5,000	2,000	4,000	4,000	0	0	0
70	CHELTUIELI DE CAPITAL	15,000	0	5,000	2,000	4,000	4,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	15,000	0	5,000	2,000	4,000	4,000	0	0	0
7101	Active fixe	15,000	0	5,000	2,000	4,000	4,000	0	0	0
710101	Constructii	15,000	0	5,000	2,000	4,000	4,000	0	0	0
670250	Alte servicii in domeniile culturii, recreeri si religiei	15,000	0	5,000	2,000	4,000	4,000	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	895,000	0	222,000	226,000	226,000	221,000	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7002	Locuinte, servicii si dezvoltare publica	870,000	0	215,000	220,000	220,000	215,000	0	0	0
70	CHELTUIELI DE CAPITAL	870,000	0	215,000	220,000	220,000	215,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	870,000	0	215,000	220,000	220,000	215,000	0	0	0
7101	Active fixe	870,000	0	215,000	220,000	220,000	215,000	0	0	0
710102	Masini, echipamente si mijloace de transport	10,000	0	0	5,000	5,000	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	860,000	0	215,000	215,000	215,000	215,000	0	0	0
700205	Alimentare cu apa si amenajari hidrotehnice	870,000	0	215,000	220,000	220,000	215,000	0	0	0
70020501	Alimentare cu apa	870,000	0	215,000	220,000	220,000	215,000	0	0	0
7402	Protectia mediului	25,000	0	7,000	6,000	6,000	6,000	0	0	0
70	CHELTUIELI DE CAPITAL	25,000	0	7,000	6,000	6,000	6,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	25,000	0	7,000	6,000	6,000	6,000	0	0	0
7101	Active fixe	25,000	0	7,000	6,000	6,000	6,000	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	25,000	0	7,000	6,000	6,000	6,000	0	0	0
740250	Alte servicii in domeniul protectiei mediului	25,000	0	7,000	6,000	6,000	6,000	0	0	0
7902	Partea a V-a Actiuni economice	1,072,000	0	633,000	359,000	0	80,000	0	0	0
8402	Transporturi	1,072,000	0	633,000	359,000	0	80,000	0	0	0
70	CHELTUIELI DE CAPITAL	1,072,000	0	633,000	359,000	0	80,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	1,072,000	0	633,000	359,000	0	80,000	0	0	0
7101	Active fixe	1,072,000	0	633,000	359,000	0	80,000	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	1,072,000	0	633,000	359,000	0	80,000	0	0	0
840203	Transport rutier	1,072,000	0	633,000	359,000	0	80,000	0	0	0
84020301	Drumuri si poduri	685,000	0	633,000	52,000	0	0	0	0	0
84020303	Strazi	387,000	0	0	307,000	0	80,000	0	0	0
9602	Rezerve, Excedent/Deficit	-425,000	0	-425,000	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	425,000	0	425,000	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	425,000	0	425,000	0	0	0	0	0	0

PRIMAR,
CASONI EMIL

CONTABIL,
POP EMILIA