

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2020 si estimari pe anii 2021-2023

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Cod	Denumire indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,582,000		229,000	521,000	499,000	333,000	0	0	0
000202	I. VENITURI CURENTE	932,000		38,000	262,000	299,000	333,000	0	0	0
001202	C. VENITURI NEFISCALE	932,000		38,000	262,000	299,000	333,000	0	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	932,000		38,000	262,000	299,000	333,000	0	0	0
3702	Transferuri voluntare, altele decat subventiile	932,000		38,000	262,000	299,000	333,000	0	0	0
370204	Varsaminte din sectiunea de functionare	932,000		38,000	262,000	299,000	333,000	0	0	0
001702	IV. SUBVENTII	650,000		191,000	259,000	200,000	0	0	0	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	650,000		191,000	259,000	200,000	0	0	0	0
4202	Subventii de la bugetul de stat	650,000		191,000	259,000	200,000	0	0	0	0
001902	A. De capital	50,000		0	50,000	0	0	0	0	0
420205	Planuri si regulamente de urbanism	50,000		0	50,000	0	0	0	0	0
420265	Finantarea Programului National de Dezvoltare Locala	600,000		191,000	209,000	200,000	0	0	0	0
4902	TOTAL CHELTUIELI	2,007,000	0	654,000	521,000	499,000	333,000	0	0	0
70	CHELTUIELI DE CAPITAL	2,007,000	0	654,000	521,000	499,000	333,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	2,007,000	0	654,000	521,000	499,000	333,000	0	0	0
7101	Active fixe	2,007,000	0	654,000	521,000	499,000	333,000	0	0	0
710101	Constructii	125,000	0	35,000	82,000	4,000	4,000	0	0	0
710102	Masini, echipamente si mijloace de transport	110,000	0	0	92,000	12,000	6,000	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	1,772,000	0	619,000	347,000	483,000	323,000	0	0	0
5002	Partea I-a Servicii publice generale	270,000	0	65,000	125,000	40,000	40,000	0	0	0
5102	Autoritati publice si actiuni externe	270,000	0	65,000	125,000	40,000	40,000	0	0	0
70	CHELTUIELI DE CAPITAL	270,000	0	65,000	125,000	40,000	40,000	0	0	0

		Buget 2020						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	270,000	0	65,000	125,000	40,000	40,000	0	0	0
7101	Active fixe	270,000	0	65,000	125,000	40,000	40,000	0	0	0
710101	Constructii	100,000	0	25,000	75,000	0	0	0	0	0
710102	Masini, echipamente si mijloace de transport	10,000	0	0	10,000	0	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	160,000	0	40,000	40,000	40,000	40,000	0	0	0
510201	Autoritati executive si legislative	270,000	0	65,000	125,000	40,000	40,000	0	0	0
51020103	Autoritati executive	270,000	0	65,000	125,000	40,000	40,000	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	20,000	0	0	7,000	7,000	6,000	0	0	0
6102	Ordine publica si siguranta nationala	20,000	0	0	7,000	7,000	6,000	0	0	0
70	CHELTUIELI DE CAPITAL	20,000	0	0	7,000	7,000	6,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	20,000	0	0	7,000	7,000	6,000	0	0	0
7101	Active fixe	20,000	0	0	7,000	7,000	6,000	0	0	0
710102	Masini, echipamente si mijloace de transport	20,000	0	0	7,000	7,000	6,000	0	0	0
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	20,000	0	0	7,000	7,000	6,000	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	75,000	0	25,000	22,000	19,000	9,000	0	0	0
6602	Sanatate	60,000	0	20,000	20,000	15,000	5,000	0	0	0
70	CHELTUIELI DE CAPITAL	60,000	0	20,000	20,000	15,000	5,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	60,000	0	20,000	20,000	15,000	5,000	0	0	0
7101	Active fixe	60,000	0	20,000	20,000	15,000	5,000	0	0	0
710101	Constructii	10,000	0	5,000	5,000	0	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	50,000	0	15,000	15,000	15,000	5,000	0	0	0
660208	Servicii de sanatate publica	60,000	0	20,000	20,000	15,000	5,000	0	0	0
6702	Cultura, recreere si religie	15,000	0	5,000	2,000	4,000	4,000	0	0	0
70	CHELTUIELI DE CAPITAL	15,000	0	5,000	2,000	4,000	4,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	15,000	0	5,000	2,000	4,000	4,000	0	0	0
7101	Active fixe	15,000	0	5,000	2,000	4,000	4,000	0	0	0
710101	Constructii	15,000	0	5,000	2,000	4,000	4,000	0	0	0
670250	Alte servicii in domeniile culturii, recreerii si religiei	15,000	0	5,000	2,000	4,000	4,000	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	990,000	0	0	315,000	416,000	259,000	0	0	0
7002	Locuinte, servicii si dezvoltare publica	940,000	0	0	290,000	391,000	259,000	0	0	0
70	CHELTUIELI DE CAPITAL	940,000	0	0	290,000	391,000	259,000	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	940,000	0	0	290,000	391,000	259,000	0	0	0
7101	Active fixe	940,000	0	0	290,000	391,000	259,000	0	0	0
710102	Masini, echipamente si mijloace de transport	80,000	0	0	75,000	5,000	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	860,000	0	0	215,000	386,000	259,000	0	0	0
700205	Alimentare cu apa si amenajari hidrotehnice	870,000	0	0	220,000	391,000	259,000	0	0	0
70020501	Alimentare cu apa	870,000	0	0	220,000	391,000	259,000	0	0	0
700206	Iluminat public si electrificari rurale	70,000	0	0	70,000	0	0	0	0	0
7402	Protectia mediului	50,000	0	0	25,000	25,000	0	0	0	0
70	CHELTUIELI DE CAPITAL	50,000	0	0	25,000	25,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	50,000	0	0	25,000	25,000	0	0	0	0
7101	Active fixe	50,000	0	0	25,000	25,000	0	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	50,000	0	0	25,000	25,000	0	0	0	0
740250	Alte servicii in domeniul protectiei mediului	50,000	0	0	25,000	25,000	0	0	0	0
7902	Partea a V-a Actiuni economice	652,000	0	564,000	52,000	17,000	19,000	0	0	0
8402	Transporturi	652,000	0	564,000	52,000	17,000	19,000	0	0	0
70	CHELTUIELI DE CAPITAL	652,000	0	564,000	52,000	17,000	19,000	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	652,000	0	564,000	52,000	17,000	19,000	0	0	0
7101	Active fixe	652,000	0	564,000	52,000	17,000	19,000	0	0	0
710130	Alte active fixe (inclusiv reparatii capitale)	652,000	0	564,000	52,000	17,000	19,000	0	0	0
840203	Transport rutier	652,000	0	564,000	52,000	17,000	19,000	0	0	0
84020301	Drumuri si poduri	652,000	0	564,000	52,000	17,000	19,000	0	0	0
9602	Rezerve, Excedent/Deficit	-425,000	0	-425,000	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	425,000	0	425,000	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	425,000	0	425,000	0	0	0	0	0	0

PRIMAR,
CASONI EMIL

CONTABIL,
POP EMILIA